

ST. PETERSBURG CITY COUNCIL

Meeting of May 21, 2020

Consent Agenda

TO: The Honorable Ed Montanari, Chair, and Members of City Council

SUBJECT: A resolution accepting a Guaranteed Maximum Price (“GMP”) proposal in the amount of \$11,324,317 from Creative Contractors Inc. (“Creative”) for construction phase services of the Shore Acres Center Replacement Project; authorizing the Mayor or his designee to execute the First Amendment to the Construction Manager at Risk Agreement with a GMP between the City of St. Petersburg, Florida, and Creative dated July 13, 2019, to incorporate the GMP proposal into the Agreement and approve an increase in the pre-construction services in the amount of \$22,686, and modify other necessary provisions; authorizing the City Attorney’s office to make non-substantive changes to the First Amendment; approving a transfer in the amount of \$2,000,000 from the JP Morgan Chase Revenue Notes Fund (2010) to the General Capital Improvement Fund (3001) ; approving a supplemental appropriation in the amount of \$2,000,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above transfer to the Shore Acres Center Replacement Project (ECID Project No. 17203-017; Oracle Project No. 15651); and providing an effective date.

EXPLANATION: On April 4, 2019, City Council approved a Construction Manager at Risk Agreement with a Guaranteed Maximum Price (“CMAR Agreement”) with Creative for preconstruction and construction phase services for the Shore Acres Center Replacement Project. Preconstruction Phase services were authorized in an amount not to exceed \$24,808. Preconstruction Phase services completed to date include cost estimating services through 100% completion of Construction Documents, constructability reviews, value engineering services during development of design documents, project scheduling and coordination of logistics with the Parks & Recreation Department. An additional \$22,686 in pre-construction services is requested to reimburse Creative for the cost of plan review fees, Health Department fees and permit fees already paid.

The GMP Proposal is based on the contract drawings and project specifications as prepared by Wannemacher Jensen Architects. The proposed redevelopment involves the construction of public facilities that have been long sought after by the community. This includes demolition of the existing recreation center and swimming pool, and the construction of a new 20,600 square foot two-story recreation center.

The design of the new recreation center reflects the conditions and challenges of the site. In order to meet the programmatic needs and provide code required parking, a two-story building with the gymnasium on the second floor is proposed. This provides the maximum utilization of green space while still meeting the parking demand. The site is also in the floodplain, therefore locating most of the habitable program spaces on the upper floor provides a desired level of resiliency.

The site design includes all the components of the city’s typical recreation centers. This includes: a six-lane swimming pool with a diving well, 107 automobile parking spaces, 18 bicycle parking spaces, a forever lawn covered playground, an exterior concrete playcourt for basketball and pickleball, a grass multi-purpose lawn, and covered activity areas. The maximum height of the facility above grade is about 50 feet.

The interior of the recreation center includes a full gymnasium along with 3 multi-purpose program rooms and support spaces such as a catering kitchen and a teen room. The new center will also include a 54 kW PV solar panel array on the roof of the gymnasium. The facility will be certified LEED Gold.

The GMP Proposal is as follows:

Subcontractor Cost of the Work	\$ 9,461,433
Bonds and Insurance	\$ 175,109
General Conditions	\$ 613,942
Construction Manager's Contingency	\$ 304,986
Construction Manager's Fee	\$ 418,847
Subtotal Partial GMP Proposal for Marine Structural	\$ 10,974,317
Owner's Contingencies	\$ 350,000
Total Partial GMP Proposal for Work	\$ 11,324,317

Upon execution of the First Amendment to incorporate the GMP for the Shore Acres Center Replacement Project into the GMP Agreement, it is anticipated that Creative will mobilize on site by late summer 2020, with the intent to commence work immediately following conclusion of the Summer Camp program. The duration for the work is sixteen (16) months and will be done in a single phase commencing with the demolition of the existing recreation center and pool.

Recommendation: Administration recommends City Council approve the attached resolution accepting a Guaranteed Maximum Price ("GMP") proposal in the amount of \$11,324,317 from Creative Contractors Inc. ("Creative") for construction phase services of the Shore Acres Center Replacement Project; authorizing the Mayor or his designee to execute the First Amendment to the Construction Manager at Risk Agreement with a GMP between the City of St. Petersburg, Florida, and Creative dated July 13, 2019, to incorporate the GMP proposal into the Agreement and approve an increase in the pre-construction services in the amount of \$22,686, and modify other necessary provisions; authorizing the City Attorney's office to make non-substantive changes to the First Amendment; approving a transfer in the amount of \$2,000,000 from the JP Morgan Chase Revenue Notes Fund (2010) to the General Capital Improvement Fund (3001); approving a supplemental appropriation in the amount of \$2,000,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from above transfer to the Shore Acres Center Replacement Project (ECID Project No. 17203-017; Oracle Project No. 15651); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: A portion of the funding has been previously appropriated in the General Capital Improvements Fund (3001) and Recreation and Culture Capital Improvement Fund (3029), Shore Acres Center Replacement Project (15651). Additional funding will be available following approval of a transfer in the amount of \$2,000,000 from the JP Morgan Chase Revenue Notes Fund (2010) to the General Capital Improvement Fund (3001) and approval of a supplemental appropriation in the amount of \$2,000,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001) resulting from the above transfer, to the Shore Acres Center Replacement Project (15651).

ATTACHMENTS: Resolution
GMP Proposal

RESOLUTION NO. 2020-_____

A RESOLUTION ACCEPTING A GUARANTEED MAXIMUM PRICE (“GMP”) PROPOSAL IN THE AMOUNT OF \$11,324,317 FROM CREATIVE CONTRACTORS INC. (“CREATIVE”) FOR CONSTRUCTION PHASE SERVICES OF THE SHORE ACRES RECREATION CENTER REPLACEMENT PROJECT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE CONSTRUCTION MANAGER AT RISK AGREEMENT WITH A GMP BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA, AND CREATIVE DATED JULY 13, 2019, TO INCORPORATE THE GMP PROPOSAL INTO THE AGREEMENT, INCREASE THE COMPENSATION PAID TO CREATIVE FOR PRE-CONSTRUCTION SERVICES IN THE AMOUNT OF \$22,686, AND MODIFY OTHER NECESSARY PROVISIONS; AUTHORIZING THE CITY ATTORNEY’S OFFICE TO MAKE NON-SUBSTANTIVE CHANGES TO THE FIRST AMENDMENT; APPROVING A TRANSFER IN THE AMOUNT OF \$2,000,000 FROM THE JP MORGAN CHASE REVENUE NOTES FUND (2010) TO THE GENERAL CAPITAL IMPROVEMENTS FUND (3001); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$2,000,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THE ABOVE TRANSFER, TO THE SHORE ACRES CENTER REPLACEMENT PROJECT (ECID PROJECT NO. 17203-017; ORACLE PROJECT NO. 15651); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and Creative Contractors Inc. (“Creative”) entered into a Construction Manager at Risk Agreement with a Guaranteed Maximum Price (“GMP”) on July 13, 2019 for Creative to provide preconstruction and construction phase services for the Shore Acres Recreation Center Replacement Project; and

WHEREAS, following execution of the Contract, the City authorized Creative to provide preconstruction phase services in an amount not to exceed \$24,808; and

WHEREAS, in accordance with the requirements set forth in the agreement, Creative has submitted a GMP Proposal for the construction phase services for the Shore Acres Recreation Center Replacement Project to the City for review and acceptance; and

WHEREAS, the City and Creative desire to execute the First Amendment to the agreement to incorporate the GMP Proposal into the agreement, increase the compensation paid to Creative for pre-construction services in the amount of \$22,686, and modify other necessary certain provisions; and

WHEREAS, a transfer and supplemental appropriation (as described herein) are needed to provide funding for the GMP Proposal.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the guaranteed maximum price (“GMP”) proposal in the amount of \$11,324,317 from Creative Contractors Inc. (“Creative”) for construction phase services of the Shore Acres Recreation Center Replacement Project is hereby accepted.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute the First Amendment to the Construction Manager at Risk Agreement with a GMP between the City of St. Petersburg, Florida, and

Creative dated July 13, 2019 to incorporate the GMP proposal into the agreement, increase the compensation paid to Creative for pre-construction services in the amount of \$22,686, and modify other necessary provisions.

BE IT FURTHER RESOLVED that the City Attorney’s Office is authorized to make non-substantive changes to the First Amendment.

BE IT FURTHER RESOLVED that there is hereby approved the following transfer for FY20:

<u>JP Morgan Chase Revenue Notes Fund (2010)</u>	
Transfer to: General Capital Improvement Fund (3001)	\$2,000,000

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above transfer, the following supplemental appropriation for FY20:

<u>General Capital Improvement Fund (3001)</u>	
Shore Acres Center Replacement Project (15651)	\$2,000,000

This resolution shall become effective immediately upon its adoption.

Approved by:

 Mandi My
City Attorney (Designee) 00506984

 E Makofske
Budget



Creative Contractors, Inc.
Shore Acres Recreation Center Replacement

GMP Proposal

4/23/20

Table of Contents

Section One	Cost History Cost Summary Detailed Estimate General Requirements General Conditions
Section Two	Schedule of Allowances
Section Three	Value Engineering Log Schedule of Alternates
Section Four	Clarifications Drawing Takeoffs
Section Five	Schedule SBE Log



Cost History



Shore Acres Recreation Center

Cost History 4/23/20

Division	Description	Schematic 5/9/2019 (Revised)	DD Budget 8/9/2019	GMP 3/5/2020	GMP 3/31/2020	Delta
02550	Site Work	\$ 770,415	\$ 881,143	\$ 814,384	\$ 899,036	\$ 84,652
02050	Storm Chambers	\$ 95,000	\$ 198,900	\$ 229,500	\$ 335,891	\$ 106,391
02950	Landscaping & Irrigation	\$ 157,304	\$ 135,030	\$ 129,315	\$ 129,315	\$ -
02550	Pilings	\$ 158,507	\$ -	\$ -	\$ -	\$ -
02850	Fencing	\$ 47,500	\$ 15,745	\$ 88,213	\$ 103,790	\$ 15,577
18500	Hardscape	\$ 330,000	\$ 175,800	\$ 286,624	\$ 216,460	\$ (70,164)
03300	Concrete (2 way Slab incl in both budgets)	\$ 854,204	\$ 839,895	\$ 1,234,944	\$ 1,234,944	\$ 0
04220	Masonry	\$ 231,500	\$ 315,802	\$ 442,154	\$ 442,154	\$ -
05400	Misc Steel / Railings and Louvers	\$ 95,400	\$ 232,942	\$ 194,984	\$ 184,184	\$ (10,800)
05400	Structural & Misc. Steel	\$ 233,597	\$ 204,939	\$ 304,069	\$ 304,069	\$ -
06100	Rough Carpentry	\$ 23,188	\$ 28,281	\$ 25,313	\$ 25,313	\$ 0
06104	Finish Carpentry	\$ 48,625	\$ 83,357	\$ 157,554	\$ 147,474	\$ (10,080)
07501	Roofing	\$ 187,950	\$ 164,995	\$ 216,220	\$ 251,557	\$ 35,337
07500	Joint Sealants	\$ 142,163	\$ 94,534	\$ 96,151	\$ 96,151	\$ -
08111	Doors, Frames & Hdwre	\$ 54,479	\$ 82,300	\$ 115,412	\$ 111,632	\$ (3,780)
08800	Glass	\$ 369,815	\$ 419,987	\$ 419,015	\$ 348,637	\$ (70,378)
09100	Drywall Metal Framing	\$ 352,525	\$ 440,632	\$ 674,128	\$ 616,440	\$ (57,688)
09222	Stucco	\$ 78,900	\$ 140,665	\$ 174,967	\$ 174,967	\$ 0
09651	Ceramic & Porcelain Tile	\$ 19,182	\$ 57,310	\$ 94,000	\$ 94,000	\$ -
09500	Acoustical Ceilings	\$ 35,116	\$ 19,696	\$ 31,247	\$ 31,247	\$ -
09600	Flooring	\$ 142,538	\$ 148,793	\$ 165,804	\$ 165,804	\$ -
09900	Painting	\$ 79,175	\$ 106,000	\$ 98,590	\$ 98,590	\$ -
10000	Specialties	\$ 47,422	\$ 94,154	\$ 87,697	\$ 82,347	\$ (5,350)
11100	Athletic Equipment	\$ 103,900	\$ 107,127	\$ 95,299	\$ 62,742	\$ (32,557)
11100	Equipment/Appliances		By Owner	\$ 0	\$ 9,581	\$ 9,581
11100	Swimming Pool	\$ 788,050	\$ 764,260	\$ 794,810	\$ 794,810	\$ -
11100	Flood Barriers		\$ 42,300	\$ 83,550	\$ 83,550	\$ -
01100	Exterior Signage	\$ 47,000	\$ 29,500	\$ 19,791	\$ 19,791	\$ -
12200	Window Treatments		By Owner	By Owner	By Owner	\$ -
14240	Elevators	\$ 158,000	\$ 114,877	\$ 120,384	\$ 120,384	\$ -
15300	Fire Protection	\$ 87,950	\$ 79,961	\$ 55,848	\$ 55,848	\$ -
15000	HVAC	\$ 490,175	\$ 511,900	\$ 468,460	\$ 465,860	\$ (2,600)
15000	Plumbing	\$ 175,525	\$ 316,000	\$ 299,125	\$ 299,125	\$ -
16000	Electrical	\$ 619,500	\$ 749,000	\$ 935,635	\$ 932,085	\$ (3,550)
16000	Photovoltaics	\$ -	\$ 200,000	\$ 115,200	\$ 115,200	\$ -



Shore Acres Recreation Center

Cost History
4/23/20

Division	Description	Schematic	DD Budget	GMP	GMP	Delta
18500	Surveying & Material Testing	\$ 12,700	\$ 12,700	\$ 38,000	\$ 57,010	\$ 19,010
18500	Permits & Insurance		by owner	\$ 150	\$ 150	\$ -
18500	Temporary Construction	\$ 28,196	\$ 28,328	\$ 65,720	\$ 65,720	\$ (0)
18500	Misc. Project Costs / General Requirements	\$ 166,504	\$ 261,060	\$ 285,576	\$ 285,576	\$ (0)
00000	SUBTOTAL CONSTRUCTION COSTS	\$ 7,232,004	\$ 8,097,914	\$ 9,457,834	\$ 9,461,433	\$ 3,599
00000	Total General Conditions	\$ 630,000	\$ 699,264	\$ 613,942	\$ 613,942	\$ 0
00000	Builders Risk Insurance	\$ 23,586	\$ 26,392	Alternate	\$ 32,400	\$ -
00000	Liability/ Pollution Insurance	\$ 35,485	\$ 49,706	\$ 58,247	\$ 58,409	\$ 162
00000	Contingency	\$ 514,870	\$ 354,531	\$ 303,901	\$ 304,986	\$ 1,085
00000	Construction Management Fee	\$ 337,438	\$ 369,112	\$ 417,357	\$ 418,847	\$ 1,490
00000	Payment & Performance Bond	\$ 65,800	\$ 71,977	\$ 81,385	\$ 84,300	\$ 2,915
00000	Preconstruction Fee	separate	Separate	Separate	Separate	Separate
19000	Escalation	\$ 265,176	included	included	included	\$ -
19000	Permit Revisions Contingency			\$ -	\$ 50,000	\$ 50,000
19000	Owners Contingency	\$ -		\$ -	\$ 300,000	\$ 300,000
00000	SUBTOTAL GENERAL COSTS	\$ 1,872,355	\$ 1,570,982	\$ 1,474,832	\$ 1,862,884	\$ 388,052
		\$ -				
	Total Budget	\$ 9,104,359	\$ 9,668,896	\$ 10,932,666	\$ 11,324,317	\$ 391,651
	Sales Tax Savings	0	\$ (89,000)	\$ 153,057	\$ -	\$ 238,594
			\$ 9,579,896	\$ 11,085,723	\$ 11,324,317	



Cost Summary



CREATIVE CONTRACTORS, INC.
Shore Acres Recreation Center Replacement
April 23, 2020
GMP Budget
PROJECT COST SUMMARY

DESCRIPTION		COST	SF	\$/SF
<u>CONSTRUCTION COST SUMMARY</u>			23,441	
1	Site	\$ 1,234,927		\$ 52.68
2	Building	\$ 6,887,171		\$ 293.81
3	Swimming Pool / Flood Barriers	\$ 878,360		\$ 37.47
4	Landscape / Irrigation / Sod Allowance	\$ 129,315		\$ 5.52
5	Hardscape	\$ 216,460		\$ 9.23
6	Photovoltaic	\$ 115,200		\$ 4.91
<i>SUBTOTAL CONSTRUCTION COSTS</i>		<u>\$ 9,461,433</u>		\$ 403.63
General Conditions		\$ 613,942		
Builders Risk Insurance		\$ 32,400 Allowance		
Liability Insurance .45%		0.45% \$ 45,485		
Pollution Liability		\$ 12,924		
Contingency		3.00% \$ 304,986		
Construction Management Fee		4.00% \$ 418,847		
Permit Revisions Contingency		\$ 50,000		
Owner's Contingency		\$ 300,000		
Payment Performance Bond		0.75% \$ 84,300		
Preconstruction Fee		Separate		
<i>SUBTOTAL GENERAL COSTS</i>		<u>\$ 1,862,884</u>		
<i>Total GMP</i>		\$ 11,324,317		\$ 483.10



Detailed Estimate

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MAT L	TTL MAT L	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
<u>Site Work</u>											
02200 Site Work Package	1	Isum	-	-	-	-	721,885	721,885	721,885	\$30.80	7.6%
02050 Site contractor General Conditions	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Site contractor mobilization	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Erosion Control		Isum	-	-	-	-	-	-	-	\$0.00	0.0%
02050 Silt fencing	1600	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Silt fencing maintenance	1600	Inft	-	-	-	-	2	3,200	3,200	\$0.14	0.0%
02050 Storm drain inlet protection - IP5 & SDF	20	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Filtrexx Control Structure sediment protection	2	each	-	-	-	-	400	800	800	\$0.03	0.0%
02050 Tree barricades	900	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Temporary construction entrance	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 BAR - Driveway Closure Barricade Protection	22	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Turbidity barrier	0	Inft	-	-	-	-	N/A	-	-	\$0.00	0.0%
02050 SWPPP Information Sign	1	Isum	-	-	-	-	300	300	300	\$0.01	0.0%
02050 Demo Pool and Rec Center	1	Isum	-	-	-	-	59,230	59,230	59,230	\$2.53	0.6%
02050 Demo concrete pool deck	10273	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Demo concrete playcourt	2720	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Demo concrete sidewalks	5134	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Demo playground	1	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
02050 DP01 - Demo CMU wall	80	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP02 - Fencing	1140	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP03 - Demo play area	2720	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP04 - Demo Covered Picnic area	900	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP05 - Demo 1-story building and overhang	1086	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP06 - Demo existing Pools	5235	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP07 - Demo covered play area	1672	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP08 - Relocate junction and knox box to phase 2	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP09 - Demo 1-story building	6337	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP10 - Demo concrete pad	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP11 - Demo existing wood fence	157	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP13 - Demo existing grass	46600	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 DP14 - Demo Sidewalks in R.O.W.	2575	sqft	-	-	-	-	In Site Demo	-	-	\$0.00	0.0%
02050 DP15 - Resurface Exist. Parking	1	Isum	-	-	-	-	In Paving	-	-	\$0.00	0.0%
02050 Palletize Salvaged Material (pallets by owner)	1	allowance	-	-	-	-	4,000	4,000	4,000	\$0.17	0.0%
02050 Misc. Demo	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Site demo:	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Asphalt Paving - Base	3987	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Concrete Curbing	653	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Irrigation piping	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Demo Sidewalks in R.O.W.	2575	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Tree Demo - < 18" Ø	27	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Tree Demo - ≥ 18" Ø	5	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Utility Demo - existing building	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Salvage Conc. Light Bollards	1	allowance	-	-	-	-	3,500	3,500	3,500	\$0.15	0.0%
02050 Earthwork, Grading, New Fill		Isum	-	-	-	-	-	-	-	\$0.00	0.0%
02050 Clearing, grubbing, strip, export	45000	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Fill - Compaction of excavated pools	1	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Excess pool spoils haul off/processing	1	allowance	-	-	-	-	7,500	7,500	7,500	\$0.32	0.1%
02050 Imported fill materials lower elevation	2307	cuyd	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Excavation - Storm Chambers	4000	cuyd	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Construct building pads - Levels 1A	6600	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Construct building pads - Levels 1B	2500	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Construct building pads shelter building	825	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Grading for ramps	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Grading for Grass Parking	10000	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Pond 1	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Pond 2	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Sod at pond banks	4000	sqft	-	-	-	-	0.4	1,600	1,600	\$0.07	0.0%
02511 Restore pond banks at project final	1	Isum	-	-	-	-	2,100	2,100	2,100	\$0.09	0.0%
02050 Fine grading	100000	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Root pruning	1	Isum	-	-	-	-	1,500	1,500	1,500	\$0.06	0.0%
02511 GeoBlock under grass Parking	1	Isum	-	-	-	-	6015	6,015	6,015	\$0.26	0.1%
02050 Material Lift/Crane path	1	Isum	-	-	-	-	6,000	6,000	6,000	\$0.26	0.1%
02201 Storm Drainage:	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02200 Storm Vault	1	Isum	-	-	-	-	331,391	331,391	331,391	\$14.14	3.5%
02200 Bold & Gold Filter Media	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02200 Wellpoint Dewatering	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02200 Caulk joints to waterproof vault, if concrete	5000	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02200 Temp protection of vault	1	Isum	-	-	-	-	4,500	4,500	4,500	\$0.19	0.0%
02200 Maintenance - change filter media every 3-5 years	1	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
02201 RCP Piping" 12", 15", 18" 24"	739	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 PVC Piping: 4", 8", 10", 12" & 18"	528	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Utility Conflict / Crossing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 12" Zurn Trench Drain (3 locations)	86	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Trench Drain concrete	86	Inft	-	-	-	-	45	3,870	3,870	\$0.17	0.0%
02201 Connect to existing Storm	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Pond Control Structure	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Concrete Storm Structures	12	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Yard Drain	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Pool Grate Drain w/ ADA Grate	4	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Storm Chambers - Setup (600 LF)	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Storm Chambers	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Pump Rental	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering Fuel	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Storm Piping - Setup (600 LF)	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Storm Piping	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02050 Pump Rental	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering Fuel	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering Sediment Filter Bag	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Adler tanks	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
02201 Sanitary sewer	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Sanitary sewer tap - connect to exist stub	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 4" Sanitary	43	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 8" Sanitary	600	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 8" Directionally Drilled Sanitary Pipe	289	Inft	-	-	-	-	In Alternates	-	-	\$0.00	0.0%

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MATL	TTL MATL	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
02201 Utility Conflict / Crossing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Pipe Fittings	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Sanitary manholes	6	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Filtration testing TV testing	1	Isum	-	-	-	-	3,500	3,500	3,500	\$0.15	0.0%
02201 Dewatering - Sanitary	650	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Sewer Tap & Sewer Impact Fees	1	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
02201 Domestic water	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Connect to existing water meter	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 1" PVC	135	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 2" PVC	105	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 2" RPZ	0	each	-	-	-	-	Existing	-	-	\$0.00	0.0%
02201 Utility Conflict / Crossing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Pipe Fittings	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Chlorination testing & pressure testing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Kelly Well	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Master water meter	1	Isum	-	-	-	-	Existing	-	-	\$0.00	0.0%
02201 Fireline	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 4" Pipe - Fireline	145	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 6" Pipe - Fireline	125	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Utility Conflict / Crossing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Fire hydrant assemblies	0	each	-	-	-	-	Existing	-	-	\$0.00	0.0%
02201 4" SS In-Building Riser	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 6" SS In-Building Riser	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 6" DDCVA	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Fire Department Connection - 2-Way	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 8"x8"x6" Wet Tap & Valve	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Chlorination testing & pressure testing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 Dewatering - Kelly Well	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02201 6" sleeve for future Gas Piping (pool heater)	1	Isum	-	-	-	-	In Plumb.	-	-	\$0.00	0.0%
02511 Paving & base at parking lots as follows:	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Permeable Pavers (Paver Stone Base)	0	sqft	-	-	-	-	N/A	-	-	\$0.00	0.0%
02511 Asphalt Pavement - 1" Asphalt & 6" CCRB	2013	sqyd	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Asphalt Sealcoat - TI 1000 Seal Coat	3376	sqyd	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Asphalt Patching	600	sqft	-	-	-	-	6	3,600	3,600	\$0.15	0.0%
02511 Concrete Curb - Type A	1880	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Concrete Curb - Type A Drop	28	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Concrete Curb - Type B	96	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 4" Ribbon curb at playground / artificial play turf	265	Inft	-	-	-	-	20.18	5,348	5,348	\$0.23	0.1%
02511 R.O.W. Concrete	1	Isum	-	-	-	-	47,291	47,291	47,291	\$2.02	0.5%
02511 6" Concrete Pavement - Drive Apron	1356	sqft	-	-	-	-	11.65	15,797	15,797	\$0.67	0.2%
02511 Concrete Sealcoat - LITHO 1000	1356	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Sidewalks @ Street R.O.W.	4152	sqft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 ADA Ramps w/ detectable warning in R.O.W.	6	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Striping & Signage	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Painted Handicap Emblem & H.C. Sign	5	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Painted Parking Striping - 6" white	79	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Painted Stop Bar Sign	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Wheel stops	107	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Compact Car Striping	29	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Directional Arrows	0	each	-	-	-	-	N/A	-	-	\$0.00	0.0%
02511 FDOT Special Emphasis Crosswalk	152	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Sidewalk MOT - FDOT Index 102-75	1	Isum	-	-	-	-	2,000	2,000	2,000	\$0.09	0.0%
02511 MOT for Road Tie in	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Site surveying and As-Built drawings	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
02511 Delete Shelter/storage in its entirety from below trades	0	Isum	-	-	-	-	0	-	-	\$0.00	0.0%
Site Work Subtotal									1,234,927	\$52.68	13.1%
<u>Pilings</u>											
02550 Piling / Stone columns	0	sqft	-	-	-	-	n/a	-	-	\$0.00	0.0%
02550 Pile Layout	0	Isum	-	-	-	-	n/a	-	-	\$0.00	0.0%
02550 Haul-off Spoils Slurry	0	Isum	-	-	-	-	n/a	-	-	\$0.00	0.0%
02550 Compression Load Testing	0	each	-	-	-	-	n/a	-	-	\$0.00	0.0%
02550 Monitoring	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
Pilings Subtotal									-	\$0.00	0.0%
<u>Fencing</u>											
02820 Fencing Package	1	Isum	-	-	-	-	71,557	71,557	71,557	\$3.05	0.8%
02820 Wood Fencing - 6' tall	210	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 Black Vinyl C/L Fence - 4' tall	180	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 4' x 8' double C/L gate	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
Add (3) 40 inch gates with egress requirements per											
02820 fire marshal review comments	1	Isum	-	-	-	-	4,968.00	4,968	4,968	\$0.21	0.1%
02820 10' Chain Link Fence @ Pool	107	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 40" x 10' Chain Link Fence Gate	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
Change to ONLY Aluminum picket fence around the											
02820 pool - 10' high	1	Isum	-	-	-	-	10,608.80	10,609	10,609	\$0.45	0.1%
02820 10' Aluminum Picket Fence @ Pool	150	Inft	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 40" x 10' Aluminum Picket Fence Gate @ Pool	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 Stainless Steel Turnstile Exit - Hayward HT431	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
02820 Door 100FA - Shelter/storage	1	Isum	-	-	-	-	1700	1,700	1,700	\$0.07	0.0%
02820 Privacy Panel Screen	0	Inft	-	-	-	-	Deleted	-	-	\$0.00	0.0%
02820 Dumpster Gates - 6' x 10'-3" Alum. Louver A605	1	Isum	-	-	-	-	13,456	13,456	13,456	\$0.57	0.1%
02820 Gate Hardware	1	Isum	-	-	-	-	1,500	1,500	1,500	\$0.06	0.0%
Fencing Subtotal									103,790	\$0.06	1.1%
<u>Landscape / Irrigation</u>											
02905 Landscape	1	Isum	-	-	-	-	82,250	82,250	82,250	\$3.51	0.9%
02810 Irrigation	1	Isum	-	-	-	-	33,300	33,300	33,300	\$1.42	0.4%
02905 Tree Relocation	2	each	-	-	-	-	500	1,000	1,000	\$0.04	0.0%
02905 Sod - Floratam @ open play field & SW grass lot	17200	sqft	-	-	-	-	0.50	8,600	8,600	\$0.37	0.1%
02905 Sod - Bahia	6500	sqft	-	-	-	-	0.41	2,665	2,665	\$0.11	0.0%
02905 Fill Parking islands	1	Isum	-	-	-	-	1,500	1,500	1,500	\$0.06	0.0%
Landscape / Irrigation Subtotal									129,315	\$2.01	1.4%

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	UNIT MAT L	TTL MATL	UNIT SUB	TOTAL SUB		\$/SF	% TTL	
<u>Hardscape</u>											
02870 Concrete Sub Quote	1	Isum	-	-	-	206,960	206,960		\$8.83	2.2%	
02870 Plaza Concrete	1545	sqft	-	-	-	Included	-		\$0.00	0.0%	
02870 6" Concrete Pool Deck Slab	6783	sqft	-	-	-	Included	-		\$0.00	0.0%	
02870 SOG @ Covered Deck	1857	sqft	-	-	-	Included	-		\$0.00	0.0%	
02905 Artificial play turf	0	sqft	-	-	-	By Owner	-		\$0.00	0.0%	
02870 Site Stairs	5	each	-	-	-	In Concrete	-		\$0.00	0.0%	
02870 Decor Conc Benches @ Splash / BB Crt	0	Isum	-	-	-	Deleted	-		\$0.00	0.0%	
02870 Conc Stairs for Sitting @ Play Area	0	Isum	-	-	-	Deleted	-		\$0.00	0.0%	
02870 Site handrails	175	Inf	-	-	-	In Misc. Steel	-		\$0.00	0.0%	
02870 Bike Racks	8	each	-	-	-	750	6,000		\$0.26	0.1%	
02870 Basketball Play Court - 6" Concrete	2400	sqft	-	-	-	Included	-		\$0.00	0.0%	
02870 Basketball Play Court - Acrylic Latex PlexiPave	0	allowance	-	-	-	Deleted	-		\$0.00	0.0%	
02511 Basketball Play Court Striping	1	Isum	-	-	-	3,500	3,500		\$0.15	0.0%	
02870 Sidewalks @ Street R.O.W.	4152	sqft	-	-	-	In Site	-		\$0.00	0.0%	
02870 Sidewalks @ Parking Building	4000	sqft	-	-	-	Included	-		\$0.00	0.0%	
02870 Shelter / Storage Building	450	sqft	-	-	-	In Concrete	-		\$0.00	0.0%	
02870 Pool Shade Structure	1	Isum	-	-	-	Deleted	-		\$0.00	0.0%	
<u>Hardscape Subtotal</u>									<u>\$0.00</u>	2.3%	
<u>Concrete</u>											
03300 Concrete Package	1	Isum	-	-	-	1,180,349	1,180,349		\$50.35	12.5%	
03303 Termite Treatment	9925	sqft	-	-	-	0.25	2,481		\$0.11	0.0%	
03303 Slab-on-grade 4"	6500	sqft	-	-	-	Included	-		\$0.00	0.0%	
03303 2 Way Concrete Slab Struct	16170	sqft	-	-	-	Included	-		\$0.00	0.0%	
03303 Columns to Gym level	26	ea	-	-	-	Included	-		\$0.00	0.0%	
03303 Columns to roof level @ Gym	7	ea	-	-	-	Included	-		\$0.00	0.0%	
03303 Shallow/Column Foundations	277	cuyd	-	-	-	Included	-		\$0.00	0.0%	
03303 Tie Beams @ Gym 12" x 24" (2 rows)	45	cuyd	-	-	-	Included	-		\$0.00	0.0%	
03303 Ramp and Stairs Walls	200	Inf	-	-	-	Included	-		\$0.00	0.0%	
03303 CIP Concrete Bleacher Seating	1	Isum	-	-	-	Included	-		\$0.00	0.0%	
03303 CIP Concrete Stairs @ 5 locations	1	Isum	-	-	-	Included	-		\$0.00	0.0%	
03303 CIP Retaining Walls	1	Isum	-	-	-	Included	-		\$0.00	0.0%	
03303 Pool Surge Tank & structure	1	Isum	-	-	-	In Pool	-		\$0.00	0.0%	
05400 Pre-Cast Stair #1 & #3 - material	2	each	-	-	-	17,472	34,944		\$1.49	0.4%	
05400 Pre-Cast Stair - install	2	each	-	-	-	7,335	14,670		\$0.63	0.2%	
05400 Steel Pan Stair #2 @ Interior	1	Isum	-	-	-	In Steel	-		\$0.00	0.0%	
03303 Future Pool Slide Footer Engineering	1	Isum	-	-	-	N.I.C.	-		\$0.00	0.0%	
03303 Future Playground Footers & Engineering	1	Isum	-	-	-	N.I.C.	-		\$0.00	0.0%	
03303 Stair Matt Foundation	64	cuyd	-	-	-	Included	-		\$0.00	0.0%	
03303 Imbeds	1	Isum	-	-	-	Included	-		\$0.00	0.0%	
03303 Elevator Pit	9	cuyd	-	-	-	Included	-		\$0.00	0.0%	
03303 Stair Treads	8	cuyd	-	-	-	Included	-		\$0.00	0.0%	
03303 6" Concrete Housekeeping Pads	1	Isum	-	-	-	2,500	2,500		\$0.11	0.0%	
<u>Concrete Subtotal</u>									<u>\$52.68</u>	13.1%	
<u>Masonry</u>											
04220 Masonry Package	1	Isum	-	-	-	426,377	426,377	426,377	\$18.19	4.5%	
04220 4" CMU	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
04220 6" CMU	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
04220 8" CMU	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
04220 12" CMU	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
04220 CORE-FILL 500 Masonry Insulation	1	Isum	-	-	-	15,777	15,777	15,777	\$0.67	0.2%	
03303 Planter Walls	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
03303 Dumpster Enclosure	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
03303 6" Concrete dumpster pad	350	sqft	-	-	-	Included	-	-	\$0.00	0.0%	
03303 8" CMU	640	sqft	-	-	-	Included	-	-	\$0.00	0.0%	
03303 5/8" Stucco	560	sqft	-	-	-	Included	-	-	\$0.00	0.0%	
03303 6" Galv. Steel Bollards @ dumpster - OFCI	4	each	-	-	-	In Misc. Steel	-	-	\$0.00	0.0%	
03303 Gates	4	each	-	-	-	In Misc. Steel	-	-	\$0.00	0.0%	
04220 Conc Rebar Cell Fill	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
04220 CMU Wall property wall 2' extension	0	sqft	-	-	-	Deleted	-	-	\$0.00	0.0%	
04220 Misc. Concrete	1	Isum	-	-	-	Included	-	-	\$0.00	0.0%	
<u>Masonry Subtotal</u>									<u>442,154</u>	<u>\$18.86</u>	4.7%
<u>Structural Steel</u>											
05400 Struct Steel	1	Isum	-	-	-	289,589	289,589	289,589	\$12.35	3.1%	
05400 Elevator Hoist Beam	1	each	-	-	-	included	-	-	\$0.00	0.0%	
05400 Bar Joist / Roof Deck	16770	sqft	-	-	-	included	-	-	\$0.00	0.0%	
05400 Roof Access Ladder	1	each	-	-	-	included	-	-	\$0.00	0.0%	
05400 Roof Access Ladder to Gym Roof	1	each	-	-	-	included	-	-	\$0.00	0.0%	
05400 Stair nosings	1	Isum	-	-	-	9480	9,480	9,480	\$0.40	0.1%	
05400 HVAC Equipment Tie-Downs	3	each	-	-	-	w/Mech	-	-	\$0.00	0.0%	
05400 Misc. Metals	1	Isum	-	-	-	5,000	5,000	5,000	\$0.21	0.1%	
<u>Structural Steel Subtotal</u>									<u>304,069</u>	<u>\$12.97</u>	3.2%
<u>Miscellaneous Steel</u>											
05500 5" Steel Bollards w/Conc plastic cover	15	each	-	-	-	750	11,250	11,250	\$0.48	0.1%	
05500 Removable bollards - install only - provided by city	5	each	-	-	-	350	1,750	1,750	\$0.07	0.0%	
6" Galv. Steel Bollards @ dumpster (owner provided & contractor install)	4	each	-	-	-	450	1,800	1,800	\$0.08	0.0%	
05500 Dumpster Aluminum Louver Gates & Hardware	4	each	-	-	-	In Fencing	-	-	\$0.00	0.0%	
05500 Aluminum Screen Wall at Stairs	1	Isum	-	-	-	88,578	88,578	88,578	\$3.78	0.9%	
05500 Double Gates in Louver Walls	2	each	-	-	-	Included	-	-	\$0.00	0.0%	
05500 Aluminum Screen behind Ext. sign @ South Elev.	1	each	-	-	-	2,500	2,500	2,500	\$0.11	0.0%	
05500 Aluminum Screen Wall concrete footer	0	Isum	-	-	-	N.I.C.	-	-	\$0.00	0.0%	
05500 Aluminum Screen Wall footer Engineering	0	Isum	-	-	-	N.I.C.	-	-	\$0.00	0.0%	
05500 5' Tall Roof Screens - 1"x4" tubes powder coated	495	sqft	-	-	-	Included	-	-	\$0.00	0.0%	
Rooftop equipment screen to be corrugated & perforated metal in lieu of powder coated aluminum											
05500 louvers	1	Isum	-	-	-	-10800	(10,800)	(10,800)	(\$0.46)	-0.1%	
05500 Roof Screen Posts - 4"x4" posts powder coated	27	each	-	-	-	Included	-	-	\$0.00	0.0%	
05500 Wall Vents - Aluminum Louvers	4	each	-	-	-	1,000	4,000	4,000	\$0.17	0.0%	
05500 Electrical equipment Platform - 6/A-605	1	Isum	-	-	-	In Steel	-	-	\$0.00	0.0%	
05500 42" Alum Picket Guard Rail w/ Hand Rail	301	Inf	-	-	-	145	43,645	43,645	\$1.86	0.5%	

JOB TITLE: Shore Acres Recreation Center Replacement
 JOB LOCATION: St. Petersburg
 ESTIMATE TITLE: GMP Budget

DATE: 4/23/20
 SQFT: 23,441
 DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MATL	TTL MATL	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
05500 42" Alum Picket Guard Rail	126	Inft		-		-	130	16,380	16,380	\$0.70	0.2%
05500 36" Alum 1 Line Hand Rail	198	Inft		-		-	86	17,028	17,028	\$0.73	0.2%
05500 36" Alum Wall Mount Hand Rail	69	Inft		-		-	37	2,553	2,553	\$0.11	0.0%
00175 HC Front Ramp -Alum Rails	0	Inft		-		-	N/A	-	-	\$0.00	0.0%
05500 Engineering	1	Isum		-		-	5,500	5,500	5,500	\$0.23	0.1%
Miscellaneous Steel Subtotal									184,184	\$7.86	1.9%
<u>Rough Carpentry</u>											
06100 Plywood Backboards	4	each		-		-	175	700	700	\$0.03	0.0%
06100 Hardi Planks @ Building	8827	sqft		-		-	In Framing	-	-	\$0.00	0.0%
06100 Hardi Planks @ Shelter	804	sqft		-		-	In Framing	-	-	\$0.00	0.0%
06101 Interior Wood Blocking	23441	sqft	0.75	17,581		-	-	-	17,581	\$0.75	0.2%
06102 Roof Blocking	1	Isum		-		-	In Roof	-	-	\$0.00	0.0%
Rough Carpentry Subtotal									18,281	\$0.78	0.2%
<u>Finish Carpentry</u>											
06104 Cabinets Countertops (Plywood Base)	1	Isum		-		-	109,283	109,283	109,283	\$4.66	1.2%
06104 Catering - Base Cabinet	30	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Catering - Wall Cabinet	30	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Catering - Solid Surface Counter	30	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Administration - Base Cabinet	23	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Administrative - PL Counter	23	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Administration - Wall Cabinet	12	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Reception - Base Cabinet	21	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Reception - PL/SS/Quartz Counter	40	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Lifeguard - Stainless Steel Base & Counter	1	allowance		-		-	8,500	8,500	8,500	\$0.36	0.1%
06104 Lifeguard - Wall Cabinets	29	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Lifeguard - PL Counter	26	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Custom Flyer Display	0	Isum		-		-	Deleted	-	-	\$0.00	0.0%
06104 Teen Room Video Game/Media Base Cabinet	51	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Teen Room - PL Counter	51	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Teen Room - Wall Cabinets	6	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Teen Room - 2" Fabric Seat Cushion	20	Inft		-		-	60	1,200	1,200	\$0.05	0.0%
06104 Trophy Case - Full Height	8	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Discovery - Base Cabinet	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Discovery - Wall Cabinet	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Discovery - PL Counter	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Study Room - Base Cabinet	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Study Room - Wall Cabinet	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Study Room - PL Counter	15	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Activity Room - Base Cabinet	23	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Activity Room - Wall Cabinet	23	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Activity Room - PL Counter	23	Inft		-		-	Included	-	-	\$0.00	0.0%
06104 Vanity Counters SS	16	Inft		-		-	Included	-	-	\$0.00	0.0%
Custom Lockers - 208 total (HDPE in included) see alternate log for custom lockers	1	Isum		-		-	30,571	30,571	30,571	\$1.30	0.3%
Substitute Corian solid surface countertops, full range finish selection in lieu of quartz countertops shrouds	1	Isum		-		-	-10,080	(10,080)	(10,080)	(\$0.43)	-0.1%
06104 at reception 100A, catering prep and W208 & M210	1	Isum		-		-	8,000	8,000	8,000	\$0.34	0.1%
06104 Window Sills	1	Isum		-		-	By Owner	-	-	\$0.00	0.0%
06104 Shelving Units (steel)	0	each		-		-		-	-	\$0.00	0.0%
Finish Carpentry Subtotal									147,474	\$6.29	1.6%
<u>Roofing</u>											
07500 Johns Manville 60 mil PVC Roofing System	17865	Sqft		-		-	11.21	200,290	200,290	\$8.54	2.1%
07500 Main Roof	17000	Sqft		-		-	Included	-	-	\$0.00	0.0%
07500 Shelter Roof	865	Sqft		-		-	Included	-	-	\$0.00	0.0%
07500 Rigid Insulation spec'd at R-25	1	Isum		-		-	Included	-	-	\$0.00	0.0%
07500 PloyISO Insulation (2) Layers of 2.2" R-25.2	1	Isum		-		-	Included	-	-	\$0.00	0.0%
07500 Flashing RTU Curbs	5	each		-		-	Included	-	-	\$0.00	0.0%
07500 Flashing Screen Wall Posts	30	each		-		-	Included	-	-	\$0.00	0.0%
07500 Flashing Roof Drains	17	each		-		-	Included	-	-	\$0.00	0.0%
07500 Roof Hatch- Bilco	1	each		-		-	Included	-	-	\$0.00	0.0%
07500 PVC Walkway Pads	1160	sqft		-		-	Included	-	-	\$0.00	0.0%
07500 Roof Access Ladder	1	each		-		-	In Steel	-	-	\$0.00	0.0%
07500 Coping/Cap-Flashing Trim - .050 Kynar	342	Inft		-		-	Included	-	-	\$0.00	0.0%
07500 Roof Blocking	1	Isum		-		-	15,930	15,930	15,930	\$0.68	0.2%
07500 Traffic Coating	0	sqft		-		-	N/A	-	-	\$0.00	0.0%
07500 Gutters	0	Inft		-		-	N/A	-	-	\$0.00	0.0%
07500 Metal corrugated Panels	750	sqft		-		-	In Framing	-	-	\$0.00	0.0%
Shop-fabricate and install the coping cap and cover plates, in lieu of Premanufactured Copings. All other items remain the same.	1	Isum		-		-	-10563	(10,563)	(10,563)	(\$0.45)	-0.1%
Photovoltaic Collector Roof Connections - 220 total	1	Isum		-		-	33660	33,660	33,660	\$1.44	0.4%
per accepted project alternate # 009	1	Isum		-		-	27540	27,540	27,540	\$1.17	0.3%
Photovoltaic Collector Roof Connections - Add 180 connections per subcontractors actual design	1	Isum		-		-	-15300	(15,300)	(15,300)	(\$0.65)	-0.2%
Photovoltaic Collector Roof Connections - Delete 100 connections based on reduction of total pv panels per fire marshal review comments	1	Isum		-		-	Included	-	-	\$0.00	0.0%
07500 2 Year Installer Warranty	1	Isum		-		-	Included	-	-	\$0.00	0.0%
07500 20 Year Manuf. Warranty	1	Isum		-		-		-	-	\$0.00	0.0%
Roofing Subtotal									251,557	\$10.73	2.7%
<u>Wtr Pr-Firestopping & Joint Sealants</u>											
07900 Elevator Waterproofing Full Wrap	1	each		-		-	3,895	3,895	3,895	\$0.17	0.0%
07900 Waterproofing behind Hardi Plank	9,631	each		-		-	In Framing	-	-	\$0.00	0.0%
07900 Stem wall & planter Waterproofing	1	each		-		-	16,540	16,540	16,540	\$0.71	0.2%
07900 Masterseal 581 @ ext. walls below flood plane	1	Isum		-		-	6,460	6,460	6,460	\$0.28	0.1%
07900 Penetration Fire stopping	1	each		-		-	In Trades	-	-	\$0.00	0.0%
07900 Moisture Mitigation	4,800	sqft		-		-	2.65	12,720	12,720	\$0.54	0.1%
07900 Flood Proof Stairs	-	each		-		-	N/A	-	-	\$0.00	0.0%
07900 Spray Fireproofing	-	each		-		-	N/A	-	-	\$0.00	0.0%

JOB TITLE: Shore Acres Recreation Center Replacement
 JOB LOCATION: St. Petersburg
 ESTIMATE TITLE: GMP Budget

DATE: 4/23/20
 SQFT: 23,441
 DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MATL	TTL MATL	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
07900 Tremco Waterproof System Over Concrete Slab	1	Isum		-		-	6,451	6,451	6,451	\$0.28	0.1%
07900 Tremco Waterproof System @ Stairs #1 & #3	2,350	Isum		-		-	6	13,160	13,160	\$0.56	0.1%
07900 Pedestrian traffic coating system at concrete ribbon	1	Isum		-		-	12,085	12,085	12,085	\$0.52	0.1%
07900 Joint Sealants	1	each		-		-	24,840	24,840	24,840	\$1.06	0.3%
Wtr Pr-Firestopping Joint Sealants Subtotal									96,151	\$4.10	1.0%
<u>Doors, Frames & Hdwre</u>											
08111 Doors, Frames & Hardware	1	Isum		-		-	86,652	86,652	86,652	\$3.70	0.9%
08111 Fiberglass Frames	10	each		-		-	Included	-	-	\$0.00	0.0%
08111 HM Frames	28	each		-		-	Included	-	-	\$0.00	0.0%
08111 HM Doors	36	each		-		-	Included	-	-	\$0.00	0.0%
08111 Pocket Doors	1	each		-		-	5,000	5,000	5,000	\$0.21	0.1%
08111 WD Door 3070 - Flush	0	each		-		-	N/A	-	-	\$0.00	0.0%
08111 Fiberglass Doors - Hurricane Impact Door 102C Teen Room - 11'-7.5" x 8' sliding w/ Dry	13	each		-		-	Included	-	-	\$0.00	0.0%
08111 Erase Board Finish on Both Sides	1	Isum		-		-	In Glass	-	-	\$0.00	0.0%
08111 Overhead Coiling Doors	2	each		-		-	4,980	9,960	9,960	\$0.42	0.1%
08111 Install Nautilus rolling shutters in lieu of both overhead doors at the vending machines	1	Isum		-		-	-3,780	(3,780)	(3,780)	(\$0.16)	0.0%
08111 Door Labor	69	each		-		-	200	13,800	13,800	\$0.59	0.1%
08111 Finish Hardware	69	sets		-		-	Included	-	-	\$0.00	0.0%
08111 Door testing	1	Isum		-		-	In Testing	-	-	\$0.00	0.0%
Doors, Frames & Hdwre Subtotal									111,632	\$4.76	1.2%
<u>Glass</u>											
08800 Glass Package	1	Isum		-		-	414,015	414,015	414,015	\$17.66	4.4%
08800 Automatic Door Operators Push Button	2	each		-		-	included	-	-	\$0.00	0.0%
08800 Curtain Wall	0	Isum		-		-	N/A	-	-	\$0.00	0.0%
08800 Storefront	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Storefront- Interior Side Lights	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Storefront Doors w/ hardware	4	each		-		-	Included	-	-	\$0.00	0.0%
08800 Fire rated Storefront System	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Fire rated Glazing	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Door 102C Teen Room - 11'-7.5" x 8' sliding	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Door Vision Panel Glazing	1	Isum		-		-	Included	-	-	\$0.00	0.0%
08800 Window Protection	1	Isum		-		-	5,000	5,000	5,000	\$0.21	0.1%
10400 Mirrors	0	Isum		-		-	N/A	-	-	\$0.00	0.0%
10400 Change 1 hour fire rated aluminum doors 100D, 100E, 100G, 100H, 100I, 200, 201A, 201B, 202A & 211A to 1 hour fire rated hollow metal doors. Infill	1	Isum		-		-	-70378	(70,378)	(70,378)	(\$3.00)	-0.7%
08800 glazing will remain the same size and fire rating.	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
08800 Third Party Water Testing	0	Isum		-		-				\$0.00	0.0%
Glass Subtotal									348,637	\$14.87	3.7%
<u>Drywall & Metal Framing</u>											
09100 Interior Framing, Drywall & Insulation	1	Isum		-		-	225,940	225,940	225,940	\$9.64	2.4%
09100 Hour Rated Partitions	1	Isum		-		-	Included	-	-	\$0.00	0.0%
09100 Header beam for operable partition	1	Isum		-		-	2,500	2,500	2,500	\$0.11	0.0%
09100 Header beam for door 102C Teen Room	1	Isum		-		-	1,500	1,500	1,500	\$0.06	0.0%
09222 Exterior Framing & Sheathing	1	Isum		-		-	116,529	116,529	116,529	\$4.97	1.2%
09100 Drywall Soffits		sqft		-		-	Included	-	-	\$0.00	0.0%
09100 Drywall Ceilings		sqft		-		-	Included	-	-	\$0.00	0.0%
09222 Composite Lap Siding	1	Isum		-		-	225,355	225,355	225,355	\$9.61	2.4%
09222 Stucco in lieu of Cementitious Lap siding (Approx. 8,892 SF)	1	Isum		-		-	-57,689	(57,689)	(57,689)	(\$2.46)	-0.6%
09222 Exterior Corrugated Metal Panels	725	sqft		-		-	62.76	45,500	45,500	\$1.94	0.5%
09222 Shelter/Storage Building Trex Screening	1	Isum		-		-	31,371	31,371	31,371	\$1.34	0.3%
09222 STO Goldcoat Fluid Applied WRB at Lap Siding	1	Isum		-		-	25,434	25,434	25,434	\$1.09	0.3%
Drywall & Metal Framing Subtotal									616,440	\$26.30	6.5%
<u>Stucco</u>											
09222 Stucco	1	Isum		-		-	154,736	154,736	154,736	\$6.60	1.6%
09222 Stucco	10634	sqft		-		-	Included	-	-	\$0.00	0.0%
09222 Exterior Stucco- Scaffold	1	Isum		-		-	Included	-	-	\$0.00	0.0%
09222 Masterseal Fluid Applied WRB at Stucco	1	Isum		-		-	20,231	20,231	20,231	\$0.86	0.2%
09222 Interior Ceiling Skim Coat	0	sqft		-		-	N/A	-	-	\$0.00	0.0%
09222 Stucco @ Entry Ramp Planter	1	Isum		-		-	Included	-	-	\$0.00	0.0%
09222 CMU Wall property wall	0	Isum		-		-	N/A	-	-	\$0.00	0.0%
09222 Suspended Ceilings Underside @ Drive thru	1200	sqft		-		-	Paint Conc	-	-	\$0.00	0.0%
Stucco Subtotal									174,967	\$7.46	1.8%
<u>Ceramic & Porcelain Tile</u>											
09649 Flooring Package	1	Isum		-		-	85,000	85,000	85,000	\$3.63	0.9%
09649 PT-1	3298	sqft		-		-	Included	-	-	\$0.00	0.0%
09649 PT-2	469	sqft		-		-	Included	-	-	\$0.00	0.0%
09649 CT-1 - Mosaic Wall Tile	650	sqft		-		-	Included	-	-	\$0.00	0.0%
09649 Membrane waterproofing and crack isolation	1	Isum		-		-	9,000	9,000	9,000	\$0.38	0.1%
09649 Tile Base	1	Isum		-		-	Included	-	-	\$0.00	0.0%
09649 VE to 48" height for wall tile	1	Isum		-		-	Included	-	-	\$0.00	0.0%
09649 Thresholds	1	Isum		-		-	Included	-	-	\$0.00	0.0%
Ceramic & Porcelain Tile Subtotal									94,000	\$4.01	1.0%
<u>Acoustical Ceilings</u>											
09500 Acoustical Ceilings Bid Package	1	Isum		-		-	31,247	31,247	31,247	\$1.33	0.3%
09500 Optima 2x2 Tile / 9/16 Suprafine Grid	4692	sqft		-		-	included	-	-	\$0.00	0.0%
09500 Kitchenzone 2x2 / 15/16 Prelude XL	220	sqft		-		-	included	-	-	\$0.00	0.0%
09500 Optima 4x4 / 9/16 Suprafine Grid	762	sqft		-		-	included	-	-	\$0.00	0.0%
09500 Acoustical Clouds	0	sqft		-		-	N/A	-	-	\$0.00	0.0%
Acoustical Ceiling Sub Total									31,247	\$1.33	0.3%
<u>Flooring</u>											
09651 Flooring Package	1	Isum		-		-	34,000	34,000	34,000	\$1.45	0.4%
09651 CPT-1 - Carpet Tiles	64	sqyd		-		-	Included	-	-	\$0.00	0.0%
09900 CS-1 Scoffield	6980	sqft		-		-	6.60	46,068	46,068	\$1.97	0.5%
09651 WM-1 - Walk Off Mat (Recessed)	36	sqyd		-		-	Included	-	-	\$0.00	0.0%

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MAT'L	TTL MAT'L	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
09651 RES-1	356	sqft		-		-	12	4,272	4,272	\$0.18	0.0%
09651 RES-2	217	sqft		-		-	12	2,604	2,604	\$0.11	0.0%
09651 LVT-1	2663	sqft		-		-	Included	-	-	\$0.00	0.0%
09651 LVT-2	480	sqft		-		-	Included	-	-	\$0.00	0.0%
09651 LVT-3	710	sqft		-		-	Included	-	-	\$0.00	0.0%
09651 TRE-1	1519	sqft		-		-	In Wtr Pr	-	-	\$0.00	0.0%
09651 VCT Stair Treads/Landings	0	sets		-		-	N/A	-	-	\$0.00	0.0%
09651 Abrasive Metal Nosing/Transition	3	sets		-		-	500	1,500	1,500	\$0.06	0.0%
09651 Mortar Bed @ Showers	2	each		-		-	750	1,500	1,500	\$0.06	0.0%
09651 Vinyl Base	1925	lnft		-		-	Included	-	-	\$0.00	0.0%
09651 Wood Athletic Flooring	6300	sqft		-		-	11.52	72,600	72,600	\$3.10	0.8%
09651 Game Line Paint	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09651 Alum. Transition Strip @ Gym Floor	95	lnft		-		-	8.00	760	760	\$0.03	0.0%
09651 Transitions	1	lsum		-		-	750	750	750	\$0.03	0.0%
09651 Floor Prep (minor)	3500	sqft		-		-	0.5	1,750	1,750	\$0.07	0.0%
Flooring Subtotal									165,804	\$7.07	1.8%
<u>Painting</u>											
09900 Painting	1	lsum		-		-	96,800	96,800	96,800	\$4.13	1.0%
09900 Exterior Painting	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09900 Poured Epoxy Flooring at 1st Floor Bathrooms	1	lsum		-		-	In Flooring	-	-	\$0.00	0.0%
09900 Paint-Soffits	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09900 Interior Painting	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09900 Exposed deck ceilings	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09900 Graphic Wall Coverings	1	lsum		-		-	By Owner	-	-	\$0.00	0.0%
09900 Exterior Fire Suppression Piping	1	lsum		-		-	750	750	750	\$0.03	0.0%
09900 Custom Center Court Owners Logo	0	lsum		-		-	By Owner	-	-	\$0.00	0.0%
09900 Stair pedestrian traffic coating	2	sets		-		-	In Waterprf.	-	-	\$0.00	0.0%
09900 Interior VWC Install	0	sqft		-		-	N/A	-	-	\$0.00	0.0%
09900 Paint Exposed Structure/Ducts	0	sqft		-		-	N/A	-	-	\$0.00	0.0%
09900 Paint CMU Site Wall	0	sqft		-		-	Deleted	-	-	\$0.00	0.0%
09901 Paint Doors & Frames	1	lsum		-		-	Included	-	-	\$0.00	0.0%
09900 Bituminous Coating at HM Frames	9	each		-		-	60	540	540	\$0.02	0.0%
09901 Misc. Painting	1	lsum		-		-	500	500	500	\$0.02	0.0%
Painting Subtotal									98,590	\$4.21	1.0%
<u>Specialties</u>											
10800 Accessories	1	lsum		-		-	25,858	25,858	25,858	\$1.10	0.3%
10800 Fold Down Utility Shelf	2	each		-		-	Included	-	-	\$0.00	0.0%
10800 Mirror - 18"wx36"H	10	each		-		-	Included	-	-	\$0.00	0.0%
10800 Mirror - 24"wx36"H	4	each		-		-	736	2,944	2,944	\$0.13	0.0%
10800 Mirror - 24"wx42"H	2	each		-		-	956	1,912	1,912	\$0.08	0.0%
10800 Paper Towel Dispenser	0	each		-		-	N/A	-	-	\$0.00	0.0%
10800 Hand Dryers	12	each		-		-	Included	-	-	\$0.00	0.0%
10800 Toilet Paper Dispenser - OFCI	14	each		-		-	Included	-	-	\$0.00	0.0%
10800 Baby Changing Table	7	each		-		-	Included	-	-	\$0.00	0.0%
10800 Robe Hook	14	each		-		-	Included	-	-	\$0.00	0.0%
10800 Soap Dispenser - OFCI	14	each		-		-	Included	-	-	\$0.00	0.0%
10800 Sanitary Napkin Disposal	12	each		-		-	Included	-	-	\$0.00	0.0%
10800 Grab Bar 18"	2	each		-		-	Included	-	-	\$0.00	0.0%
10800 Grab Bar 36"	8	each		-		-	Included	-	-	\$0.00	0.0%
10800 Grab Bar 42"	8	each		-		-	Included	-	-	\$0.00	0.0%
10800 Grab Bar 50"	2	each		-		-	Included	-	-	\$0.00	0.0%
10800 Shower Seat	2	each		-		-	Included	-	-	\$0.00	0.0%
10800 Mop/Broom Holder	3	each	15	45	136	408	-	-	453	\$0.02	0.0%
10800 Shower Curtain Rod	2	each	15	30	55	110	-	-	140	\$0.01	0.0%
10800 Wall mounted Bike Racks - (Sheet A-001)	2	each		-		-	250	500	500	\$0.02	0.0%
10800 Toilet Compartments	6	each		-		-	1,295	7,770	7,770	\$0.33	0.1%
10800 Urinal Screen	1	each		-		-	Included	-	-	\$0.00	0.0%
10520 Fire Extinguishers and Cabinets	9	each		-		-	260	2,340	2,340	\$0.10	0.0%
10400 Ext Louver	8	each		-		-	450	3,600	3,600	\$0.15	0.0%
10400 Projector - Room 207	0	each		-		-	By Owner AV	-	-	\$0.00	0.0%
10400 Projection Screens - Motorized - Room 207	0	each		-		-	By Owner AV	-	-	\$0.00	0.0%
10400 TV Brackets (install only)	12	each	100	1,200			By Owner AV	-	1,200	\$0.05	0.0%
10400 A/V	1	each		-		-	Owner	-	-	\$0.00	0.0%
10400 Flagpole	1	each		-		-	3,900	3,900	3,900	\$0.17	0.0%
10400 ADA Door Signs	1	lsum		-		-	5,524	5,524	5,524	\$0.24	0.1%
10400 Evac Signs	0	lsum		-		-	By Owner	-	-	\$0.00	0.0%
10400 Walk off Mats	1	each		-		-	in flooring	-	-	\$0.00	0.0%
10400 Rolling kitchen grill @ Concession	0	each		-		-	N/A	-	-	\$0.00	0.0%
10400 Cash Registers at Reception Desk - Supplied By Owner (install only)	2	each	100	200			By Owner	-	200	\$0.01	0.0%
10400 Safe (Install in Private Office) Supplied By Owner (install only)	1	each	300	300			By Owner	-	300	\$0.01	0.0%
10116 Markerboards @ Commons 100	1	each		-		-	500	500	500	\$0.02	0.0%
10116 Markerboards @ Door 102C - 11'-7.5" x 8' both sides	2	each		-		-	1,500	3,000	3,000	\$0.13	0.0%
10116 Corkboards @ Commons 100	2	each		-		-	500	1,000	1,000	\$0.04	0.0%
10116 Visual display board @ Lifeguard	1	each		-		-	500	500	500	\$0.02	0.0%
10116 Operable Partition - BOD Hufcor	1	each		-		-	24,350	24,350	24,350	\$1.04	0.3%
Change operable partition manufacturer to Modernfold											
10116 in lieu of Hufcor, STC rating will be 50	1	each		-		-	(3,850)	(3,850)	(3,850)	(\$0.16)	0.0%
If Modernfold manufacturer is accepted, also delete											
10116 pass-through door in operable partition	1	each		-		-	(1,500)	(1,500)	(1,500)	(\$0.06)	0.0%
10400 KB-1 Knox Box	1	each		-		-	960	960	960	\$0.04	0.0%
Specialties Subtotal									81,601	\$3.48	0.9%
<u>Athletic Accessories</u>											
10430 Playground Equipment	0	lsum		-		-	By Owner	-	-	\$0.00	0.0%
10430 Wood Flooring	1	sqft		-		-	In Flooring	-	-	\$0.00	0.0%
10430 Outdoor Backstops	2	each		-		-	4,066	8,132	8,132	\$0.35	0.1%
10430 Install	2	each		-		-	1,500	3,000	3,000	\$0.13	0.0%
10430 Gym Equipment	1	lsum		-		-	50,055	50,055	50,055	\$2.14	0.5%

JOB TITLE: Shore Acres Recreation Center Replacement
 JOB LOCATION: St. Petersburg
 ESTIMATE TITLE: GMP Budget

DATE: 4/23/20
 SQFT: 23,441
 DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MAT L	TTL MAT L	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
Eliminate side court basketball backstops & corresponding wall pads. Only the 2 main basketball backstops & corresponding wall pads will remain.	1	each	-	-	-	-	-20400.0	(20,400)	(20,400)	(\$0.87)	-0.2%
10430 Gym Backstops	6	each	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Electric Winch Backstop Height Adjuster	6	each	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Wall Padding	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Volleyball Equipment	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Assembly	1	Isum	-	-	-	-	500	500	500	\$0.02	0.0%
10430 Volleyball Floor Sleeves Install	2	each	-	-	-	-	505	1,010	1,010	\$0.04	0.0%
10430 Overhead Volleyball Equipment for ease of use	1	Isum	-	-	-	-	In Alternates	-	-	\$0.00	0.0%
10430 Divider Curtain Gym 60 x 25' high	1500	sqft	-	-	-	-	Deleted	-	-	\$0.00	0.0%
10430 Control Systems (Backstops/Curtain)	1	Isum	-	-	-	-	2,875	2,875	2,875	\$0.12	0.0%
10430 Control Systems Install	1	Isum	-	-	-	-	3,825	3,825	3,825	\$0.16	0.0%
10430 Gym Scoreboard	1	Isum	-	-	-	-	5,885	5,885	5,885	\$0.25	0.1%
10430 Pickleball (portable equipment set)	0	sets	-	-	-	-	By Owner	-	-	\$0.00	0.0%
10430 Tip 'N' Roll Bleachers - 16' length x 3 rows	3	each	-	-	-	-	2,620	7,860	7,860	\$0.34	0.1%
10430 Spectator Seating at Pool	1	Isum	-	-	-	-	In Concrete	-	-	\$0.00	0.0%
10430 PA System	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
Athletic Accessories Subtotal									62,742	\$2.68	0.7%
Equipment/Appliances											
11100 Custom Lockers - 208 total	1	Isum	-	-	-	-	In Millwork	-	-	\$0.00	0.0%
11100 AH-1 Air Hockey Table	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 BL-1 Bleachers	3	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
11100 BS-1 Ceiling Susp, Backstops	6	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
11100 CD-1 Cash Drawer	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 DC-1 Roll-Up Divider Curtain	1	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
11100 FT-1 Foosball Table	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 IM-1 Ice Maker And Dispenser Bin	1	each	-	-	3989	3,989	150	150	4,139	\$0.18	0.0%
11100 L-1 Plastic Lockers @ Lifeguard & Study Room	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 MC-1 Countertop Microwave	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 MC-2 Built-In Microwave	1	each	-	-	335	335	25	25	360	\$0.02	0.0%
11100 PR-2 Printer/Copier	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 PT-1 Picnic Table	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 REF-1 Refrigerator	1	each	-	-	1325	1,325	By Owner	-	1,325	\$0.06	0.0%
11100 REF-2 - Side by Side Fridge -	2	each	-	-	1350	2,700	50	100	2,800	\$0.12	0.0%
11100 REF-3 Under Counter Refrig	1	each	-	-	325	325	25	25	350	\$0.01	0.0%
11100 SB-2 Scoreboard	1	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
11100 SF-1 Safe	0	each	-	-	-	-	N/A	-	-	\$0.00	0.0%
11100 SH-1 Heavy Duty Steel Shelving	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 SH-3 Heavy Duty Steel Shelving	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 TV-1 Led Smart TV	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 TV-1 Led Smart TV brackets	12	each	-	-	-	-	In Spec.	-	-	\$0.00	0.0%
11100 TR-1 Trash Cans	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 VB-1 Volleyball Sleeves, Poles Net (Equipment)	1	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
11100 VC-1 Video Game/Media Cabinet	3	each	-	-	-	-	In Millwork	-	-	\$0.00	0.0%
11100 VM-1 Vending Machine	0	each	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 WC-1 Wheelchair Lift	1	each	-	-	-	-	In Vert. Tran	-	-	\$0.00	0.0%
11100 WP-1 Wall Pad	12	each	-	-	-	-	In Athletic	-	-	\$0.00	0.0%
Equipment/Appliances Subtotal									8,974	\$0.38	0.1%
Commercial Signage & Graphics											
11100 Monument Signs w/LED	0	Isum	-	-	-	-	N.I.C	-	-	\$0.00	0.0%
11100 Exterior building Signage	1	Isum	-	-	-	-	19,791	19,791	19,791	\$0.84	0.2%
Commercial Signage Graphics Subtotal									19,791	\$0.84	0.2%
Commercial / Residential Kitchen Equipment											
11100 Built in Microwave	1	each	-	-	-	-	see above	-	-	\$0.00	0.0%
11100 Refrigerators	2	each	-	-	-	-	see above	-	-	\$0.00	0.0%
11100 Ice Maker	1	each	-	-	-	-	see above	-	-	\$0.00	0.0%
11100 U/C Refrigerator	1	each	-	-	-	-	see above	-	-	\$0.00	0.0%
Commercial Kitchen Equipment									-	\$0.00	0.0%
Commercial Laundry Equipment											
11100 Washer	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 Dryer	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
11100 Lint Interceptor	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
Commercial Laundry Equipment Subtotal									-	\$0.00	0.0%
Window Treatments											
12213 Window Shades Blinds/Drapes	0	sqft	-	-	-	-	By Owner	-	-	\$0.00	0.0%
12213 Roller Window Shades:	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
Manual shades at Teen, Offices, Activity & Multipurpose rooms	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
12213 Motorized Shades at Gym	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
12213 Window Shades Blinds/Drapes	0	sqft	-	-	-	-	By Owner	-	-	\$0.00	0.0%
Window Treatments Subtotal									-	\$0.00	0.0%
Special Swimming Pool Construction											
13100 Flood Barriers - 6'-2" tall Alum. panels w/ hardware	1	Isum	-	-	-	-	47,250	47,250	47,250	\$2.02	0.5%
13100 Flood Barriers - install	1	Isum	-	-	-	-	36,300	36,300	36,300	\$1.55	0.4%
13100 Photovoltaic Collectors	1	Isum	-	-	-	-	115,200	115,200	115,200	\$4.91	1.2%
13100 Pool Deck	7130	sqft	-	-	-	-	In Hardscape	-	-	\$0.00	0.0%
13100 Swimming Pool Construction	1	Isum	-	-	-	-	794,810	794,810	794,810	\$33.91	8.4%
13100 Future install of the heater	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
13100 Surge Tank structure	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Sand Filtration	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
13100 Dewatering	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
13100 Sump system for future pool maintenance	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
13100 Electrical Connections	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
10430 Score Board	0	each	-	-	-	-	N/A	-	-	\$0.00	0.0%
13100 Splash Pad	0	Isum	-	-	-	-	N.I.C.	-	-	\$0.00	0.0%
13100 Pool ADA Lift	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
13100 Pool Slide	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
13100 Pool Slide Footer & Engineering	0	Isum	-	-	-	-	N.I.C.	-	-	\$0.00	0.0%
13100 Additional 1 year pool warranty	0	Isum	-	-	-	-	In Alternates	-	-	\$0.00	0.0%
Swimming Pool Construction Subtotal									993,560	\$42.39	10.5%

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MATL	TTL MATL	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
<u>Vertical Transportation</u>											
14210 Wheelchair Lift - Exterior	1	each	-	-	-	-	18,500	18,500	18,500	\$0.79	0.2%
14200 Powdercoat lift	0	Isum	-	-	-	-	In Alternates	-	-	\$0.00	0.0%
14200 Automatic power-operated doors	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
14200 Dedicated phone line will need to be monitored	1	Isum	-	-	-	-	400	400	400	\$0.02	0.0%
14210 Wheelchair Lift Protection	1	each	-	-	-	-	500	500	500	\$0.02	0.0%
14210 MRL 2-Stop Elevator	1	each	-	-	-	-	97,584	97,584	97,584	\$4.16	1.0%
14210 Cab Finishes	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
14200 Dedicated phone line will need to be monitored	1	Isum	-	-	-	-	400	400	400	\$0.02	0.0%
14210 Elevator Protection	1	Isum	-	-	-	-	500	500	500	\$0.02	0.0%
14210 Elevator Certification	1	each	-	-	-	-	2500	2,500	2,500	\$0.11	0.0%
<u>Vertical Transportation Subtotal</u>									120,384	\$5.14	1.3%
<u>Fire Protection</u>											
15300 Fire Protection	1	Isum	-	-	-	-	51,708	51,708	51,708	\$2.21	0.5%
15300 Fire Protection @ Underside of 2nd Floor	8827	sqft	-	-	-	-	included	-	-	\$0.00	0.0%
15300 Galvanized Pipe @ Underside of 2nd Floor	1	Isum	-	-	-	-	4,140	4,140	4,140	\$0.18	0.0%
15300 FDC	1	Isum	-	-	-	-	In Site	-	-	\$0.00	0.0%
15300 Fire Pump	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
<u>Fire Protection Subtotal</u>									55,848	\$2.38	0.6%
<u>Plumbing</u>											
15400 Plumbing Package	1	Isum	-	-	-	-	295,000	295,000	295,000	\$12.58	3.1%
15400 U/G rough in	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 A/G rough in	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Domestic Water rough in	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Elevator Sump Pump	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Roof Drains & Piping	17	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Plumbing Fixtures	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Sinks	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Toilets	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Urinals	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Hot Water Heaters	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Mop sink	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Pool Deck Shower	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Hammer Arrestors	15	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 Access Doors for Hammer Arrestors	15	each	-	-	-	-	175	2,625	2,625	\$0.11	0.0%
15400 Zurn Grease Interceptor - 50 GPM	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15400 6" sleeve for future Gas Piping (pool heater)	1	Isum	-	-	-	-	1,500	1,500	1,500	\$0.06	0.0%
15400 Misc. Plumbing	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
<u>Plumbing Subtotal</u>									299,125	\$12.76	3.2%
<u>HVAC</u>											
15000 HVAC Package	1	Isum	-	-	-	-	460,260	460,260	460,260	\$19.63	4.9%
15000 Rooftop direct expansion AHU's	3	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Outside air energy recovery ventilators	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Ductless AH heat pump unit	2	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Variable air volume terminal units	16	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Exhaust Fans	4	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Motorized damper	1	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Manual volume dampers	55	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Fire dampers	16	each	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 mechanical louvers	4	each	-	-	-	-	In Div. 10	-	-	\$0.00	0.0%
15000 Supply Return Duct	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Air Distribution Devices/Duct Sox	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
15000 DDC Controls	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
15000 Housekeeping Pads	1	Isum	-	-	-	-	In Conc.	-	-	\$0.00	0.0%
15000 Fabric ducting in gym 20" Ø (160 LF)	1	Isum	-	-	-	-	-2600	(2,600)	(2,600)	(\$0.11)	0.0%
15000 Test & Balance	1	Isum	-	-	-	-	8,200	8,200	8,200	\$0.35	0.1%
15000 Commissioning	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
<u>HVAC Subtotal</u>									465,860	\$19.87	4.9%
<u>Electrical</u>											
16000 Electrical Package	1	Isum	-	-	-	-	678,871	678,871	678,871	\$28.96	7.2%
16000 Site Lighting	1	Isum	-	-	-	-	-	-	-	\$0.00	0.0%
16000 Photovoltaics connections	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Temp Elect Set Up	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Service Wiring	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Disconnects / NEMA Enclosures	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Submersion Proof Outlets (L/E-201)	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
16000 Electrical - Lighting fixture package	1	Isum	-	-	-	-	218,919	218,919	218,919	\$9.34	2.3%
16000 Electrical - Fire Alarm (Conduit/ Boxes Only)	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Elevator Power	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Generator	0	Isum	-	-	-	-	N/A	-	-	\$0.00	0.0%
16000 Electrical - Generator Docking Station	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Shelter Building	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Electrical - Gym Equipment (backstops)	1	Isum	-	-	-	-	7,500	7,500	7,500	\$0.32	0.1%
16000 Electrical - Swimming Pool connections/grounding	1	Isum	-	-	-	-	19,995	19,995	19,995	\$0.85	0.2%
16000 Electrical - Hand dryers (circuitry only)	1	Isum	-	-	-	-	5,850	5,850	5,850	\$0.25	0.1%
16000 Electrical - Projector - Room 207	0	Isum	-	-	-	-	In Owner AV	-	-	\$0.00	0.0%
16000 Electrical - Data connection to exist Monument Sign	1	Isum	-	-	-	-	3,500	3,500	3,500	\$0.15	0.0%
16000 Electrical - Phone line to Wheelchair Lift - conduit only	1	Isum	-	-	-	-	500	500	500	\$0.02	0.0%
16000 Electrical - Phone line to Elevator Lift - conduit only	1	Isum	-	-	-	-	500	500	500	\$0.02	0.0%
16000 Gear Package	1	Isum	-	-	-	-	-3550	(3,550)	(3,550)	(\$0.15)	0.0%
16000 Housekeeping Pads	1	Isum	-	-	-	-	In Concrete	-	-	\$0.00	0.0%
16000 Lightning Protection	1	Isum	-	-	-	-	Included	-	-	\$0.00	0.0%
16000 Gym PA System	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
16000 Intercom program clock	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
16000 Telephone/Data/TV Wiring	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
16000 Electrical - Security Low Voltage Wiring	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
16000 Security CCTV System	0	Isum	-	-	-	-	By Owner	-	-	\$0.00	0.0%
<u>Electrical Subtotal</u>									932,085	\$39.76	9.9%

JOB TITLE:
JOB LOCATION:
ESTIMATE TITLE:

Shore Acres Recreation Center Replacement
St. Petersburg
GMP Budget

DATE: 4/23/20
SQFT: 23,441
DURATION: 15.0 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MATL	TTL MATL	UNIT SUB	TOTAL SUB	TOTAL	\$/SF	% TTL
<u>Surveying Material Testing</u>											
18500 Green Power & Carbon Offsets (EA7)	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Const. Indoor Air Quality Management Plan (EQ3).	1	Isum		-		-	15,000	15,000	15,000	\$0.64	0.2%
18500 Blower Door Testing	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Settlement Plate testing per Geotech Report	1	Isum		-		-	19010	19,010	19,010	\$0.81	0.2%
18500 Surveying- bldg layout	1	Isum		-		-	10,500	10,500	10,500	\$0.45	0.1%
18500 Surveying- Tie In/Property	1	Isum		-		-	8,500	8,500	8,500	\$0.36	0.1%
18500 GPR	2	day		-		-	2,000	4,000	4,000	\$0.17	0.0%
18500 Material Testing	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
<u>Surveying Material Testing Subtotal</u>									57,010	\$2.43	0.6%
<u>Permits & Impact Fees</u>											
18500 Plans Exam Fees	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Plans Exam Fees - Pool	1	Isum		-		-	150	150	150	\$0.01	0.0%
18500 Building Permit Fees	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Impact Fees	0	Isum		-		-	By Owner	-	-	\$0.00	0.0%
<u>Permits & Impact Fees Subtotal</u>									150	\$0.01	0.0%
<u>Temporary Construction</u>											
18500 Temporary Fencing / Screening	1900	Inft		-	6.5	12,350		-	12,350	\$0.53	0.1%
18500 Temporary Gates	4	ea		-	650	2,600		-	2,600	\$0.11	0.0%
18500 Temp Fence Maintenance	1900	Inft		-	2.5	4,750		-	4,750	\$0.20	0.1%
18500 Temp Floor Protection - Ram Board	1	Isum		-			3,355	3,355	3,355	\$0.14	0.0%
18500 Temp Sheet Piling between Pool Level 1A	85	Inft		-	150	12,750		-	12,750	\$0.54	0.1%
18500 Safety Rails Maintenance	650	Inft		-	25.5	16,575		-	16,575	\$0.71	0.2%
18500 Trash Chute	0	Isum		-	n/a	-		-	-	\$0.00	0.0%
18500 Temporary Stairs	1	Isum	1345	1,345	7500	7,500		-	8,845	\$0.38	0.1%
<u>Temporary Construction Subtotal</u>									61,225	\$2.61	0.6%
<u>Misc. Project Costs Subtotal</u>											
18500 General Requirements	1	Isum		-		-	163,360	163,360	163,360	\$6.97	1.7%
18500 Lull / Forklift / Large Tools Equip.	10	mnth		-		-	Included	-	-	\$0.00	0.0%
18500 Misc. Equipment / Truck Fuel	14	mnth		-		-	Included	-	-	\$0.00	0.0%
18500 Temp. Galv. C/L Fence - 6' tall (rental)	1300	Inft		-		-	In Temp	-	-	\$0.00	0.0%
18500 Traffic Barricades	10	mnth		-		-	In Site	-	-	\$0.00	0.0%
18500 Rental Tools	14	mnth		-	850	11,900		-	11,900	\$0.51	0.1%
18500 Storage Container	12	mnth		-		-	Included	-	-	\$0.00	0.0%
18500 Early Transformer for Const Power-FL Power		Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Construction Project Security		0 week		-		-	N/A	-	-	\$0.00	0.0%
18500 Trash Hauling	45	pulls		-	incl	-		-	-	\$0.00	0.0%
18500 Casual Day Labor	78	week		-		-		-	89,700	\$3.83	0.9%
18500 Contract Cleaning	23441	sqft		-	1150	89,700	0.35	8,204	8,204	\$0.35	0.1%
18500 Window Cleaning	23441	sqft		-		-	Included	-	-	\$0.00	0.0%
18500 Extra Plans- Constr	14	mnth		-		-	200	2,800	2,800	\$0.12	0.0%
18500 CPM Schedule	14	mnth		-		-	Included	-	-	\$0.00	0.0%
18500 CPM Schedule Set-up	1	Isum		-		-	Included	-	-	\$0.00	0.0%
18500 Warranty	1	Isum		-		-	2,500	2,500	2,500	\$0.11	0.0%
18500 Permanent Power		Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 Transformer Elect Primary Cost		Isum		-		-	By Owner	-	-	\$0.00	0.0%
18500 As-Built CAD Documents	0	Isum		-		-	By Arch	-	-	\$0.00	0.0%
18500 Construction Signage	2	each		-	incl	-		-	-	\$0.00	0.0%
18500 Temporary Signage	14	mo		-	incl	-		-	-	\$0.00	0.0%
<u>Misc. Project Costs Subtotal</u>									278,464	\$11.88	2.9%
SUB TOTAL:											
TAX & BURDEN:			0.4	20,701	0.07	11,712		9,253,423	9,441,441	\$402.77	99.8%
				8,280				N/A	19,992	\$0.85	0.2%
				28,981		179,029		9,253,423	9,461,433	\$403.63	100.0%
											0.0%
							COST CHECK:		9,461,433	\$403.63	100.0%
							GMP Budget		9,461,433	\$403.63	100.0%



General Requirements

JOB TITLE:
JOB LOCATION:

Shore Acres Recreation Center Replacement
St. Petersburg
General Requirements

DATE: 4/23/20
SQFT: 23,441 23,441
DURATION: 15 MONTHS

DESCRIPTION	QUAN	UNT	UNIT LAB	TTL LAB	UNIT MAT'L	TTL MAT'L	UNIT SUB	TOTAL SUB	TOTA	TOTAL \$/SF
Misc. Project Costs										
18500 Lull / Forklift	10	mnth	-	-	2852	28,520	-	-	28,520	\$1.22
18500 Large Tools & Equip.	14	mnth	-	-	1500	21,000	-	-	21,000	\$0.90
18500 Moving Boxes	0	lsum	-	-	-	-	-	-	-	\$0.00
18500 Misc. Equipment / Fuel	15	mnth	-	-	250	3,750	-	-	3,750	\$0.16
18500 Field Toilets	15	mnth	-	-	450	6,750	-	-	6,750	\$0.29
18500 Temporary Water Set Up (Field/Trailer)	1	lsum	-	-	-	-	1500	1,500	1,500	\$0.06
18500 Temporary Electric Trailer	15	mnth	-	by owner	-	-	-	-	-	\$0.00
18500 Temporary Electric Consumption	15	mnth	-	by owner	-	-	-	-	-	\$0.00
18500 Permanent Power	15	mnth	-	by owner	-	-	-	-	-	\$0.00
18500 Field Phone / Install	1	lsum	-	in gc	-	-	-	-	-	\$0.00
18500 Field Phone	15	mnth	-	in gc	-	-	-	-	-	\$0.00
18500 Cell Phone	15	mnth	-	in gc	-	-	-	-	-	\$0.00
18500 DSL Set-up	1	lsum	-	in gc	-	-	-	-	-	\$0.00
18500 DSL MiFi Service	15	mnth	-	in gc	-	-	-	-	-	\$0.00
18500 Field Trailer upgrades / Upkeep	15	mnth	-	-	900	13,500	-	-	13,500	\$0.58
18500 Field Trailer Set-up / Take-Down	1	each	-	-	3100	3,100	-	-	3,100	\$0.13
18500 Deck	1	each	-	-	1500	1,500	-	-	1,500	\$0.06
18500 Stairs	2	sets	-	-	300	600	-	-	600	\$0.03
18500 Holding Tank	15	mnth	-	-	400	6,000	-	-	6,000	\$0.26
18500 Storage Trailer	14	mnth	-	-	200	2,800	-	-	2,800	\$0.12
18500 Copier Set up	1	each	-	incl	-	-	-	-	-	\$0.00
18500 Copier Rental	15	mnth	-	-	650	9,750	-	-	9,750	\$0.42
18500 Rental Tools	15	mnth	-	-	400	6,000	-	-	6,000	\$0.26
18500 Aerial Photography	15	months	-	-	115	1,725	-	-	1,725	\$0.07
18500 Contract Cleaning	1	sqft	-	incl in est	-	-	-	-	-	\$0.00
18500 Window Cleaning		sqft	-	incl in est	-	-	-	-	-	\$0.00
18500 Safety Rails	0	lnft	-	-	-	-	-	-	-	\$0.00
18500 Construction Signage	15	months	-	-	185	2,775	-	-	2,775	\$0.12
18500 Trash Hauling	60	pulls	-	-	450	27,000	-	-	27,000	\$1.15
18500 Casual Labor	0	weeks	-	-	0	-	-	-	-	\$0.00
18500 Drinking Water	15	mnth	-	-	75	1,125	-	-	1,125	\$0.05
18500 Dust Control	15	months	-	-	-	-	500	7,500	7,500	\$0.32
18500 Safety	15	mnth	-	-	125	1,875	-	-	1,875	\$0.08
18500 Security	15	mnth	-	-	-	-	n/a	-	-	\$0.00
18500 Postage	15	mnth	-	in gc	-	-	-	-	-	\$0.00
18500 Office Supplies	15	mnth	-	in gc	-	-	-	-	-	\$0.00
18500 Computers	1	lsum	-	in gc	-	-	-	-	-	\$0.00
18500 Admin. Computer	1	lsum	-	in gc	-	-	-	-	-	\$0.00
18500 Legal Advertising	2	months	-	-	400	800	-	-	800	\$0.03
18500 Project Sign	2	each	-	-	250	500	-	-	500	\$0.02
18500 CPM Schedule	15	mnth	-	-	-	-	250	3,750	3,750	\$0.16
18500 CPM Setup	1	lsum	-	-	-	-	2500	2,500	2,500	\$0.11
18500 As-Built / CAD	1	allowance	-	-	-	-	-	-	-	\$0.00
Misc. Project Costs Subtotal									154,320	\$6.58

SUB TOTAL:
TAX & BURDEN:

0.4

0.065

139,070
9,040
148,110

15,250
N/A
15,250

154,320
9,040
163,360

\$6.58
\$0.39
\$6.97

COST CHECK:

163,360
\$6.97

Gen Req

\$ 163,360
\$6.97





General Conditions

EXHIBIT A
CONSTRUCTION MANAGER'S PERSONNEL

PART B CONSTRUCTION SERVICES										
Personnel	Title	Duration (Weeks)	Total project Hours	Billable Hours	Hourly Rate	Time Available (%)	Total Labor Cost	Burden Rate	Burden Amount	Total Compensation
OFF-SITE STAFF										
Josh Bomstein	Proj Exec		0	0	\$68.14	#DIV/0!	\$0	35.98%	\$0.00	\$0.00
			0	0	\$0.00	#DIV/0!	\$0	0.00%	\$0.00	\$0.00
			0	0	\$0.00	#DIV/0!	\$0	0.00%	\$0.00	\$0.00
			0	0	\$0.00	#DIV/0!	\$0	0.00%	\$0.00	\$0.00
			0	0	\$0.00	#DIV/0!	\$0.00	0.00%	\$0.00	\$0.00
ON-SITE STAFF										
Todd Pope	Sr. Pm	65	2600	2600	\$54.29	100%	\$141,154.00	35.98%	\$50,787.21	\$191,941.21
Admin	Admin	65	2600	1950	\$24.70	75%	\$48,165.00	35.98%	\$17,329.77	\$65,494.77
Asst Pm/Super	Asst. Pm	65	2600	1950	\$40.63	75%	\$79,228.50	35.98%	\$28,506.41	\$107,734.91
Super	Super	65	2600	2600	\$50.84	100%	\$132,184.00	44.19%	\$58,412.11	\$190,596.11
			0		\$45.16	#DIV/0!	\$0.00	44.19%	\$0.00	\$0.00
			0		\$39.66	#DIV/0!	\$0.00	44.19%	\$0.00	\$0.00
MISCELLANEOUS CHARGES										
Item & Unit of Measure							Amount	Cost	Total Cost	
PM Vehicle & Fuel Per Month							15	\$800.00	\$12,000.00	
Superintendent Vehicle & Fuel Per Month							15	\$800.00	\$12,000.00	
APM Vehicle & Fuel Per Month							11	\$400.00	\$4,400.00	
								\$800.00	\$0.00	
								\$400.00	\$0.00	
Computers, Phones line, Internet, Software, & Technology fees per month							15	\$492.00	\$7,380.00	
Cell Phones							15	\$585.00	\$8,775.00	
Misc Fuel							15	\$433.00	\$6,495.00	
Postage							15	\$125.00	\$1,875.00	
Office / Janitorial supplies							15	\$350.00	\$5,250.00	
								\$0.00	\$0.00	
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Schedule of Allowances

Shore Acres Recreation Center Replacement

GMP Budget

Schedule of Allowances

All Listed Allowances are included within the GMP Budget



Item #	DESCRIPTION	AMOUNT	STATUS	Actual Value		SPECIAL NOTE
001	Pollution Liability	\$ 12,924			\$ 12,924	
002	Project Contingency	\$ 304,697			\$ 304,697	
003	Palletize Salvaged Material	\$ 4,000			\$ 4,000	
004	Salvage Conc. Light Bollards	\$ 3,500			\$ 3,500	
005	Excess pool spoils haul off/processing	\$ 7,500			\$ 7,500	
006	Storm Chambers / Treatment Vault				\$ -	Changed to lump sum
007	Basketball Play Court - Acrylic Latex PlexiPave	\$ -			\$ -	Deleted
008	Lifeguard - Stainless Steel Base & Counter	\$ 8,500			\$ 8,500	
009	Builders Risk Insurance	\$ 32,400			\$ 32,400	
010	Not Used				\$ -	

Total Allowances \$ 373,521



Schedule of Alternates

Shore Acres Recreation Center Replacement

GMP Budget

Schedule of Alternates

All Listed Alternates are NOT included within the GMP Budget



Item #	DESCRIPTION	AMOUNT	STATUS	Actual Value		SPECIAL NOTE
001	Builders Risk Insurance					In Allowances
002	2 Phase Bid Schedule	\$ 245,574	Rejected		\$ 245,574	
003	Kone Ecospace Gearless MRL Elevator	\$ 4,027	Rejected		\$ 4,027	Additional cost to switch to Kone
004	1" Vinyl C/L fence in lieu of Ext. Stair Alum. Screen Enclosure	\$ (18,445)	Rejected		\$ (18,445)	
005	8" Directionally Drilled Sanitary Pipe	N/A	Rejected		N/A	Rejected by City
006	GeoBlock under grass Parking (Alternate) 6,010 sqft	\$ 6,348	Accepted	\$ 6,348	\$ 6,348	
007	Custom Lockers - 208 total	\$ 28,718	Rejected		\$ 28,718	Additional cost over HDPE base bid
008	Third Party Water Testing	\$ 16,464	Rejected		\$ 16,464	
009	Photovoltaic Collector Roof Connections only - 220 total roof connections needed if ballast system is not acceptable	\$ 35,523	Accepted	\$ 35,523	\$ 35,523	
010	Overhead Volleyball Equipment for ease of use	\$ 16,202	Rejected		\$ 16,202	
011	Additional 1-year pool warranty over standard 1-year, totaling 2 years	\$ 15,218	Rejected		\$ 15,218	Subcontractors extended warranty
012	Deck Rail for Water Slide per Spec #13150 - 2.12D	\$ -			\$ -	
013	Powdercoat Wheelchair Lift	\$ 2,005	Rejected		\$ 2,005	
14a	Settlement Plate testing/Survey per Geotech Report	\$ 20,062	Accepted	\$ 20,062	\$ 20,062	3 month survey duration
14b	Add for surcharge load	\$ -			\$ -	
015	Add Shelter/storage building complete	\$ 82,991	Accepted	\$ 82,991	\$ 82,991	
016	Stormwater/groundwater disposal - Adler tank rental	\$ 2,136			\$ 2,136	Price is per 21,000 gallon tank

Total Alternates \$ 456,824



Project Clarifications



**Creative Contractors, Inc.
Shore Acres Recreation Center**

GMP Clarifications

Division 1 GENERAL CLARIFICATIONS

- The attached GMP budget proposal is per the Permit / Bid Set drawings – dated December 13, 2019, prepared by Wannamacher Jensen Architects.
- Addendum 1 dated January 24, 2020 and Addendum #2 dated March 31, 2020 are included.
- Architect/ Owner accepted value engineering options as discussed during a March 23rd, 2020 conference call meeting is included.
- Owner accepted alternates per email from Patrick Green, AIA on March 24, 2020 is included.
- Fire marshal permit review comments pertaining to only the multipurpose yard fencing (three gates with panics) and the photovoltaic collector system (reduction to 135 panel) are included.
- A project allowance cost of \$50,000 for permit & owner plan review comments is included.
- Preconstruction Fee is not included.
- GMP budget is based on a “1-phase” approach with demolition of the existing structures being the first activity.
- All temporary & permanent utilities consumption costs are by Owner. This includes electrical power, telecommunications, water, waste, gas, etc. Water costs for testing and filling of pool is by Owner.
- Cost of new, rework and/or removal of utility company services is by Owner. This includes transformers, aerial lines and utility poles, underground services, meters, disconnection/ reconnection of services, etc.
- Builder’s Risk Insurance is included as an allowance. Builder’s Risk deductible is by Owner.
- The cost associated with Pollution Liability Insurance is included as an allowance of \$12,924.
- The cost associated with Payment & Performance Bond is included.
- A project “Construction” contingency allowance of 3% (\$304,697) is included.
- A “Owner’s” contingency of \$300,000.00 is included.
- Building department review & permit fees, fire marshal review & permit fees, Health department review and permit fees and all other review and permit fees are by Owner.
- Miscellaneous State, County and City Agency Fees are by Owner. This includes SWFWMD fees, Impact fees, 10-day demolition notice, water & irrigation meters/ assemblies, etc.
- 3rd Party Material Testing is by Owner. This includes civil soils, concrete and asphalt, structural soils, structural concrete & masonry fill cell grout, steel inspections, window testing, blower door air testing, etc. CCI will coordinate and schedule 3rd party testing firms on the Owner’s behalf.
- 3rd party “Settlement Plate” testing and survey is included as an Owner approved alternate. Creative has taken in account within the current schedule for the 30 days required to perform the testing. However, any cost for unforeseen subsoil stabilization that would be deemed necessary by the Geotech (such as pilings, surcharge, etc.) is excluded from this proposal. In the unlikely



**Creative Contractors, Inc.
Shore Acres Recreation Center**

GMP Clarifications

event this occurs, Creative will do as much work as possible in other areas of the project in an effort to keep the project moving and avoid demobilization

- All Threshold Inspections and associated costs are by Owner.
- All LEED Fees including application, submission certification are by Owner. LEED Fundamental Commission and/or Enhance Commission is by Owner. Green power and carbon offsets costs are by Owner.
- Registered Small Business Enterprise (SBE) vendor log is included with an anticipated 15.00% participation goal.

Division 2 Demolition

- Pre-demolition asbestos survey and lead paint testing and/or abatement is by Owner.
- Disassemble and removal of the existing pool slide, play structure and swings are by Owner.
- Handling and disposal of contaminated soils is not included.
- Abandoned underground utility pipes servicing the existing buildings will be cut and capped. Filling and/or flowable fill of these abandoned pipes is not included because none indicated on the documents.
- Palletize Salvaged Material is included as an allowance of \$4,000.
- Salvage of existing concrete light bollards as shown on the civil is included as an allowance of \$3,500.

Division 2 Site Work

- Excess pool spoils haul off/processing is included as an allowance of \$7,500.
- Pumping of all filtered water from rain events, stormwater and wellpoint dewatering activities is to be discharged in the existing storm drainage system. Cost to pump excess water into a portable storage tank to be transported and disposed of offsite is not included.
- GeoBlock material under the grass parking area is included as per the Owner's approved VE.

Division 2 Landscaping & Hardscape

- Furnishing and installation of the "Forever Lawn" Artificial Grass system; including artificial turf, composite nailer board, 1" staples, rubber infill, closed cell foam pad and 2" thick crushed aggregate is by Owner.
- Furnishing and installation of Playground Structure with associated foundations is by Owner.
- A concrete ribbon curb at the playground area is by CM.
- Acrylic Plexipave coating per note "H" on sheet C-501 is not included as per Owner's accepted VE.
- Permanent fencing includes: 4' high black vinyl chain link fence at multipurpose yard with one (1) maintenance access double swing gates and three (3) 40' wide egress gates with panic



**Creative Contractors, Inc.
Shore Acres Recreation Center**

GMP Clarifications

hardware. 10' high aluminum pool area fencing with one (1) 40" access gate, one (1) 40" exit gate and one (1) stainless steel turnstile.

Division 3-4 Concrete / Masonry

- It is our understanding that the Owner provided and installed Pool Slide does not require a foundation. Therefore, a concrete pool slide foundation & associated engineering is not included.

Division 5 Structural Steel/ Miscellaneous Steel

- Included is Addendum # 1 acoustic metal decking per section 053000 "Metal Deck".
- Rooftop HVAC equipment screen to be corrugated & perforated aluminum as per Owner accepted VE.
- Aluminum louvered dumpster gates (4 gate panels) is included as Greco Metals standard design.

Division 6 Carpentry / Millwork

- Reception Desk 100A, Catering Prep 204 and Women 208 & Mens 210 restrooms are included with Corian solid surface countertops, in lieu of Quartz countertops as per Owner accepted VE.
- An allowance of \$8,500 for stainless steel base cabinets in Lifeguard Room 109 is included.

Division 7 Roofing

- Include shop-fabricate coping cap and cover plates, in lieu of Premanufactured Copings, as per Owner accepted VE.
- Proposed PV array anchoring system is a roof-top integrated anchor mount system.

Division 8 Openings

- Door openings 200A, 207B and 211C include hurricane labeling and exit devices.
- Hardware and locks for all Aluminum Doors are per the NOA tested storefront hardware system. Includes "First Choice" CVR EL panic devices at doors 100A and 100C with exterior cylinders and cores; Adam Rite MS deadbolt lock at exterior doors 100F & 109 with exterior cylinders and cores; LCN overhead surface mounted closers.
- Horton series 4100 overhead surface mounted door operator (active door leaf only) with wireless push button wall actuators at opening 100C is included. All access control integration, low voltage wiring, connection harnesses, terminations and programming is by Owner's security vendor.
- The teen room glass sliding door (102A) is included as a Laguna glass sliding door with no lock.
- Interior fire rated openings (100D, 100E, 100G, 100H, 100I, 200, 201A, 201B, 202A & 211A) are included as 1-hour fire rated hollow metal doors and frames as per Owner accepted VE.
- Overhead roll-up doors are included as "Nautilus" manufactured door as per Owner accepted VE.



**Creative Contractors, Inc.
Shore Acres Recreation Center**

GMP Clarifications

Division 9 Finishes

- Stucco is included in lieu of exterior siding panels (Hardi-plank) as per Owner accepted VE.

Division 10 Specialties

- Lockers in Commons 200 are included as HDPE type lockers per earlier VE.
- Includes Hufcor operable partition in lieu of Modernfold operable partition as per Owner accepted VE. Inner pass-through door was deleted per VE acceptance.
- All window treatment/ FFE is by Owner.
- The existing site monument sign will remain as is. No new work is included.
- Custom graphics are not included.

Division 11 Equipment

- Four (4) Gymnasium side court basketball backstops & corresponding wall pads are not included as per Owner accepted VE.
- Gymnasium divider curtain and rigging are not included per Owner accepted VE.
- Gymnasium Pickleball equipment is not included per Owner accepted VE.

Division 13 Special & Swimming Pool Construction

- Furnishing and installation of six (6) starting block platforms, one (1) ADA pool lift, and four (4) stanchions post are by Owner. Associated deck anchors are Owner provided; CM installed.
- All loose pool equipment is by Owner - floating lane ropes, backstroke flags, lane rope storage reel, lifeline, deck rail for water slide, T-wrench for valve extensions.
- All maintenance equipment is by Owner - wall brush, skimmer net, telescopic poles, portable vacuum poles, test kits, vacuum cleaner, robotic pool cleaner.
- All safety equipment is by Owner - ring buoy and extension rope, life hook and pole, spine boards, first aid kit, rescue tube, safety eyewash station, safety eyeglasses, bag valve masks, AED.
- Pool gas heating system is not included. (Gas service and equipment is noted as future items).
- Furnishing and installation of pool slide structure, foundation, piping, wiring/ pump interlock, testing, certification, permit, etc. is by Owner.

Division 15 HVAC

- DuctSox has been included in lieu of metal ductwork in gymnasium as per Owner accepted VE.

Division 16 Electrical

- Included photovoltaic collector system is based on a 135-module array to meet the fire marshal rooftop accessibility comments.
- Included are gear packages for copper to aluminum on the bussing, “general duty” disconnects and Polaris tap wireway in lieu of a bussed wireway as per Owner accepted VE.



**Creative Contractors, Inc.
Shore Acres Recreation Center**

GMP Clarifications

- Fire alarm conduit, pull strings, and boxes are included by CM only. Fire alarm system permit & shop drawings, cabling, equipment, terminations, programming, testing, permit fees, etc. are by the Owner's Fire Alarm vendor.
- Data/Communications conduit stub-ups, pull strings, and boxes are included by CM only. Data and telephone/voice system permit & shop drawings, cabling, equipment, termination, programming, testing, permit fees, etc. are by the Owner's Vendor.
- Code required fire alarm panel, elevator cab and wheelchair platform lift's analog phone lines are by Owner's Vendor.
- CATV video surveillance system conduit stub-ups, pull strings and boxes are included by CM only. CATV permit & shop drawings, cabling, equipment, equipment, termination, programming, testing, permit fees, etc. are by the Owner's Vendor.
- Access Control/ Intrusion Alarm System conduit stub-ups, pull strings, and boxes are included by CM only. Access Control/ Security permit & shop drawings, phone lines, cabling, card readers, wiring, door contacts, final low voltage wiring of electronic hardware & door operators, headend equipment, terminations, cabling, programming, testing, permit fees are by the Owner's Vendor.
- Not included is general note "L" on sheet E-201 "full submersion proof" in rooms 109, 110, 111, 112, 113, 114, 115, 116, 117, Pool Deck and any other areas below the flood plain. As there is no cost-effective way to guaranty that the devices and equipment will be able to be 100% fully submersible. Further direction is required from the electrical engineer to price appropriately. Associated costs will be reconciled via the project contingency.
- Generator docking station is included with non-flood proof connections. Generator is not included.
- Complete DAS (Distributed Antenna System) 800mhz system is by the Owner's Vendor, including engineering & permit drawings, initial and final signal strength surveys, rated raceways, wiring, programming, testing, certification, permitting and fire department inspections. Construction of a 2-hour rated closet is by CM.

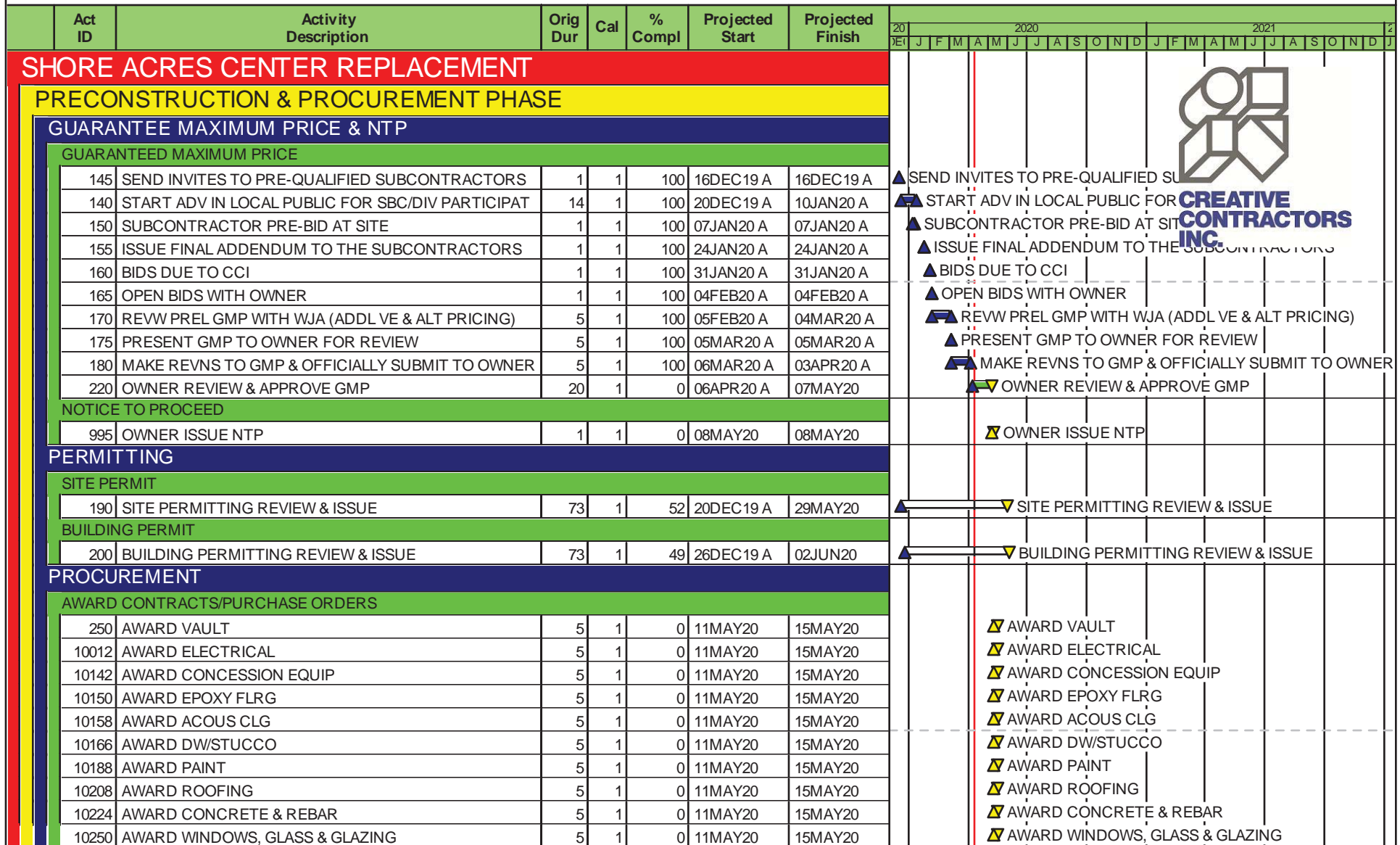


Project Schedule

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 1A of 16A



Data date 10APR20
Start date 08FEB19
Finish date 11JAN22
Project name SACRALTPS
Number/Version UPD_DD4/10/20
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Early startpoint
 Early finish point
 Early bar
 Progress bar
 Critical bar
 Summary bar

Progress point
 Critical point
 Summary point
 Start milestone point
 Finish milestone point

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK



Date Revision Checked Approved

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 2A of 16A

Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	2020	2021
10296	AWARD HMF/DRS	5	1	0	11MAY20	15MAY20		
10306	AWARD HARDWARE	5	1	0	11MAY20	15MAY20		
10314	AWARD WOOD DRS	5	1	0	11MAY20	15MAY20		
10330	AWARD TOILET PTNS & ACCESSORIES	5	1	0	11MAY20	15MAY20		
10348	AWARD FIRE SPRINKLER	5	1	0	11MAY20	15MAY20		
10398	AWARD IRRIGATION	5	1	0	11MAY20	15MAY20		
10408	AWARD LANDSCAPING	5	1	0	11MAY20	15MAY20		
10432	AWARD SIGNAGE	5	1	0	11MAY20	15MAY20		
10440	AWARD MILLWORK/CASEWORK	5	1	0	11MAY20	15MAY20		
10466	AWARD SITEWORK & UTILITIES	5	1	0	11MAY20	15MAY20		
10554	AWARD HVAC	5	1	0	11MAY20	15MAY20		
10622	AWARD FLOORING	5	1	0	11MAY20	15MAY20		
10642	AWARD PORCELAIN TILE	5	1	0	11MAY20	15MAY20		
10650	AWARD CONC FL SEALER	5	1	0	11MAY20	15MAY20		
10658	AWARD ELEVATOR	5	1	0	11MAY20	15MAY20		
10688	AWARD VISUAL DISPLAY BDS	5	1	0	11MAY20	15MAY20		
10712	AWARD FENCING & GATES	5	1	0	11MAY20	15MAY20		
10726	AWARD SITE CONC & PAVERS	5	1	0	11MAY20	15MAY20		
10748	AWARD WINDOW TREATMENT	5	1	0	11MAY20	15MAY20		
10756	AWARD GYM SPECIALTIES	5	1	0	11MAY20	15MAY20		
10784	AWARD PRECAST RISERS & TREADS	5	1	0	11MAY20	15MAY20		
10808	AWARD INSUL WALL PNLS	5	1	0	11MAY20	15MAY20		
10816	AWARD MTL RAILING	5	1	0	11MAY20	15MAY20		
10824	AWARD OPERABLE PTN	5	1	0	11MAY20	15MAY20		
10832	AWARD PLUMBING	5	1	0	11MAY20	15MAY20		
10866	AWARD STRUCTURAL & MISC STEEL	5	1	0	11MAY20	15MAY20		
10904	AWARD POOL	5	1	0	11MAY20	15MAY20		
10912	AWARD PV SYSTEM	5	1	0	11MAY20	15MAY20		
PREPARE SHOP DWG SUBMITTALS/MOCK-UPS/SAMPLES								
255	PREPARE EARLY VAULT SUBMITTALS	5	1	0	18MAY20	22MAY20		
10014	PREPARE AUDIO VISUAL SYST SUBMITTALS	10	1	0	18MAY20	01JUN20		
10020	PREPARE LIGHT FIXT SUBMITTALS	10	1	0	18MAY20	01JUN20		
10026	PREPARE ELEC R-I MATL SUBMITTALS	10	1	0	18MAY20	01JUN20		
10032	PREPARE ELEC PNL SUBMITTALS	10	1	0	18MAY20	01JUN20		
10038	PREPARE SITE LIGHTING SUBMITTALS	10	1	0	18MAY20	01JUN20		

Data date 10APR20
Start date 08FEB19
Finish date 11JAN22
Project name SACRALTPS
Number/Version UPD_DD4/10/20

Early startpoint
Early finish point
Early bar
Progress bar
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Summary bar

Progress point
Critical point
Summary point
Start milestone point
Finish milestone point

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CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK



Date Revision Checked Approved

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT

GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 3A of 16A

Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	20	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
10044	PREPARE SWGR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10050	PREPARE XFMR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10062	PREPARE LIGHTNING PROTN SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10068	PREPARE FIRE ALARM SYST SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10074	PREPARE SECURITY SYST SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10080	PREPARE DATA/TELCOM SYST SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10086	PREPARE TV SYST SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10112	PREPARE CMU SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10144	PREPARE CONCESSION EQUIP SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10152	PREPARE EPOXY FLRG SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10160	PREPARE ACOUS CLG SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10168	PREPARE MTL STUD SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10174	PREPARE DRYWALL SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10180	PREPARE STUCCO SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10190	PREPARE PRIME PAINT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10196	PREPARE FINISH PAINT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10202	PREPARE EXT PAINT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10210	PREPARE ROOFING SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10226	PREPARE CONCRETE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10232	PREPARE FOUNDATION REBAR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10238	PREPARE COLUMN REBAR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10244	PREPARE BEAM REBAR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10252	PREPARE WINDOW SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10258	PREPARE MIRROR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10264	PREPARE STOREFRONT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10272	PREPARE CURTAINWALL SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10280	PREPARE AUTO ENTRANCE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10298	PREPARE HMF/DR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10308	PREPARE HDWE SUBMTTALS	10	1	0	18MAY20	01JUN20																										
10316	PREPARE WOOD DR SUBMTTALS	10	1	0	18MAY20	01JUN20																										
10332	PREPARE TOILET PTN SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10342	PREPARE TOILET ACCESS SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10350	PREPARE FIRE SPR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10356	PREPARE FIRE SPR HEAD SUBMITTALS	10	1	0	18MAY20	01JUN20																										
10400	PREPARE IRRIG SUBMITTALS	10	1	0	18MAY20	01JUN20																										

Data date 10APR20
Start date 08FEB19
Finish date 11JAN22
Project name SACRALTPS
Number/Version UPD_DD4/10/20

Early start point
Early finish point
Early bar
Progress bar
Critical bar
Summary bar

Progress point
Critical point
Summary point
Start milestone point
Finish milestone point

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CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK



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Report: Org by Phase
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SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 4A of 16A

	Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	2020												2021													
								J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	
	10410	PREPARE LANDSCAPE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10434	PREPARE SIGNAGE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10442	PREPARE 1FL CASEWORK SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10448	PREPARE 2FL CASEWORK SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10454	PREPARE TOILET RM C'TOP SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10468	PREPARE GREASE INTERCEPTOR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10474	PREPARE SAN SEWER PIPING SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10480	PREPARE STORM PIPING SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10486	PREPARE WATER PIPING SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10492	PREPARE SAN SEWER STRUCTURE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10498	PREPARE STORM STRUCTURE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10504	PREPARE WATER/FIRE PIPING VALVE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10510	PREPARE FIRE PIPING VALVE & HYDRANT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10556	PREPARE CHILLER SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10562	PREPARE CHILLER PMP SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10568	PREPARE FCU SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10574	PREPARE VAV SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10580	PREPARE 1FL DUCTWORK SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10586	PREPARE 2FL DUCTWORK SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10592	PREPARE AHU SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10598	PREPARE CHILLED WTR PIPE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10610	PREPARE ENERGY RECOV VENTILATOR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10624	PREPARE RUBBER ATHLETIC FL SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10630	PREPARE CARPET SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10636	PREPARE WOOD ATHLETIC FL SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10644	PREPARE PORCELAIN TILE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10652	PREPARE CONC FL SEALER SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10660	PREPARE ELEVATOR SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10690	PREPARE VISUAL DISPLAY BD SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10720	PREPARE FENCE/GATE SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10728	PREPARE SITE CONC SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10734	PREPARE PAVER SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10750	PREPARE WINDOW TREATMENT SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10758	PREPARE BASKETBALL GOAL SUBMITTALS	10	1	0	18MAY20	01JUN20																										
	10764	PREPARE SCOREBOARD SUBMITTALS	10	1	0	18MAY20	01JUN20																										

Data date	10APR20	▲ Early startpoint	▲ Progress point	 CREATIVE CONTRACTORS INC.	Date	Revision	Checked	Approved
Start date	08FEB19	▼ Early finish point	▲ Critical point		CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK			
Finish date	11JAN22	■ Early bar	◆ Summary point					
Project name	SACRAL TP5	■ Progress bar	◆ Start milestone point					
Number/Version	UPD_DD4/10/20	■ Critical bar	◆ Finish milestone point					
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Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 5A of 16A

	Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2
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Data date 10APR20
Start date 08FEB19
Finish date 11JAN22
Project name SACRALTPS
Number/Version UPD_DD4/10/20

Early start point
Early finish point
Early bar
Progress bar
Critical bar
Summary bar

Progress point
Critical point
Summary point
Start milestone point
Finish milestone point

© Primavera Systems, Inc.

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK



Date Revision Checked Approved

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT

GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 6A of 16A

	Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	20202021																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Data date 10APR20
 Start date 08FEB19
 Finish date 11JAN22
 Project name SACRALTP5
 Number/Version UPD_DD4/10/20
 © Primavera Systems, Inc.

Early start point
 Early finish point
 Early bar
 Progress bar
 Critical bar
 Summary bar

Progress point
 Critical point
 Summary point
 Start milestone point
 Finish milestone point

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK







Date Revision Checked Approved

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 7A of 16A

[illegible]

Data date	10APR20		Early startpoint		Progress point
Startdate	08FEB19		Early finish point		Critical point
Finish date	11JAN22		Early bar		Summary point
Projectname	SACRALTP5		Progress bar		Start milestone point
Number/Version	UPD_DDA4/10/20		Critical bar		Finish milestone point
© Primavera Systems, Inc.					

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK





Date	Revision	Checked	Approved
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Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 8A of 16A

[illegible]

Data date	10APR20		Early startpoint		Progress point
Startdate	08FEB19		Early finish point		Critical point
Finish date	11JAN22		Early bar		Summary point
Projectname	SACRALTP5		Progress bar		Start milestone point
Number/Version	UPD_DDA4/10/20		Critical bar		Finish milestone point
© Primavera Systems, Inc.					

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK









Date	Revision	Checked	Approved
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Report: Org by Phase
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SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 9A of 16A

[illegible]

Data date	10APR20		Early startpoint		Progress point
Startdate	08FEB19		Early finish point		Critical point
Finish date	11JAN22		Early bar		Summary point
Projectname	SACRALTP5		Progress bar		Start milestone point
Number/Version	UPD_DDA4/10/20		Critical bar		Finish milestone point
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CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK



Date	Revision	Checked	Approved
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CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 10A of 16A

Data date	10APR20	▲	Early startpoint	▲	Progress point	 <div> Date Revision Checked Approved </div>
Start date	08FEB19	▼	Early finish point	▲	Critical point	
Finish date	11JAN22	■	Early bar	◆	Summary point	
Project name	SACRALTP5	■	Progress bar	◆	Start milestone point	
Number/Version	UPD_DD4/10/20	■	Critical bar	◆	Finish milestone point	
© Primavera Systems, Inc.		■	Summary bar			

CAL 1 = 5 WORK DAYS/WK & CAL 3 = 6 WORK DAYS/WK

Report: Org by Phase
Layout: Organized by Phase
Filter: All Activities

SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 11A of 16A

Act ID	Activity Description	Orig Dur	Cal	% Compl	Projected Start	Projected Finish	20	2020	2021	2
1004	SITE DEWATERING	10	1	0	30SEP20	13OCT20				
1005	INSTALL SITE VAULT	15	1	0	15OCT20	04NOV20				
SITE DEMOLITION & PREPARATION										
1010	TREE REMOVAL AS REQD	10	1	0	15SEP20	29SEP20				
1020	DEMO EXIST SITE, POOL & BLDGS AS REQD	15	1	0	15SEP20	06OCT20				
1025	B'FILL DEMO'D POOL VOID & COMPACT	10	1	0	07OCT20	21OCT20				
1040	SITE DEWATERING	50	1	0	07OCT20	22DEC20				
6100	DEMO EXIST CONCRETE PADS	5	1	0	22OCT20	28OCT20				
1200	CLEAR GRUB & REC BUILDING PAD PREP	15	1	0	22OCT20	11NOV20				
6400	DEMO EXIST REC CENTER BLDG	20	1	0	22OCT20	19NOV20				
6410	PREP SHELTER/STORAGE BLDG PAD	7	1	0	20NOV20	02DEC20				
SITE UTILITIES										
1030	EXCAVATE POND 1 & INSTALL SITE STORM	30	1	0	05NOV20	22DEC20				
5000	INSTL SITE SAN, WTR, ELEC & CW UTILITIES	30	1	0	23DEC20	05FEB21				
6500	INSTALL SITE UTILITIES/POND 2	25	1	0	08FEB21	15MAR21				
HARDSCAPE/LANDSCAPE										
10000	SITE HARDSCAPE/LANDSCAPE	50	1	0	03SEP21	12NOV21				
TENNIS COURTS										
6600	CONSTRUCT NEW PLAYCOURT	15	1	0	03SEP21	24SEP21				
MULTIPURPOSE FIELD										
6900	CONSTRUCT MULTIPURPOSE FIELD	25	1	0	03SEP21	08OCT21				
POOL										
7500	EXCAVATE SWIMMING POOL	15	1	0	10JUN21	30JUN21				
7510	ELEC R-I FOR POOL	10	1	0	01JUL21	15JUL21				
7505	U/G POOL PLUMBING UNDER POOL	20	1	0	01JUL21	29JUL21				
7520	F,R,P SWIMMING POOL STRUCTURE	25	1	0	30JUL21	02SEP21				
7525	U/G POOL PLUMBING AROUND POOL	20	1	0	03SEP21	01OCT21				
7540	SWIMMING POOL FINISHES & EQUIP	25	1	0	03SEP21	08OCT21				
7530	SWIMMING POOL DECK SUB-BASE BACKFILL &	15	1	0	04OCT21	22OCT21				
7570	FILL SWIMMING POOL	2	1	0	11OCT21	12OCT21				
7580	ELEC WIRE PULL, DEVICES & TERMINATIONS	5	1	0	11OCT21	15OCT21				
7590	TEST SWIMMING POOL	1	1	0	18OCT21	18OCT21				
7550	SWIMMING POOL CONCRETE DECK	13	1	0	25OCT21	10NOV21				
7560	INSTALL FENCING	5	1	0	11NOV21	17NOV21				
7555	POOL FEATURES/DIVING BOARD	15	1	0	11NOV21	03DEC21				

Data date 10APR20
Start date 08FEB19
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Project name SACRALTPS
Number/Version UPD.DD4/10/20
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Early start point
Early finish point
Early bar
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Date Revision Checked Approved

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SHORE ACRES CENTER REPLACEMENT GMP SCHEDULE - SINGLE PHASE

CREATIVE CONTRACTORS, INC.
Report Date: 22APR20
Page 12A of 16A

[illegible]



SBE Log

Shore Acres Recreation Center Replacement

GMP Budget

Schedule of SBE's (15% Goal)



Contractor	Scope	AMOUNT	% of CCI Contract Value	SPECIAL NOTE
National Sprinkler	Landscaping	\$ 82,250	0.73%	
National Sprinkler	Irrigation	\$ 33,300	0.30%	
National Sprinkler	Sod	\$ 8,600	0.08%	
Acclaim	Site Concrete	\$ 206,960	1.84%	
Acclaim	Structural Concrete	\$ 1,180,349	10.48%	
Lyndan	Millwork	\$ 109,283	0.97%	
Square 10	Custom Lockers - 208 total (HDPE in included)	\$ 30,571	0.27%	
C&C Painting Contractors	Painting	\$ 96,800	0.86%	
Square 10	Toilet Accessories	\$ 25,858	0.23%	
Square 10	Toilet Compartments	\$ 7,770	0.07%	
Square 10	Fire extinguishers	\$ 2,340	0.02%	
Overhead Door of Clearwater	Overhead Coiling Doors	\$ 9,960	0.09%	
	Totals	\$ 1,794,041	15.93%	



-- City of St. Petersburg Authorization Request --

General Authorization

Request #

55609

Name:	Johnson, Sarah B	Request Date:	06-MAY-2020	Status:	APPROVED
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Authorization Request

Subject:	Council - 5/21
Message:	17203-017 - Creative - Shore Acres Rec - GMP
Supporting Documentation:	Creative - GMP Amendment - Shore Acres Rec Center - Final.pdf

	Approver	Completed By	Response	Response Date	Type
0	Johnson, Sarah B		SUBMITTED	06-MAY-2020	
1	Prayman, Brejesh B	Prayman, Brejesh B	APPROVE	06-MAY-2020	User Defined
2	McKee, Stacey Pevzner	McKee, Stacey Pevzner	APPROVE	07-MAY-2020	User Defined
3	Tankersley, Claude Duval	Tankersley, Claude Duval	APPROVE	08-MAY-2020	User Defined